



City of Milwaukee

City Hall
200 East Wells Street
Milwaukee, WI 53202

Meeting Minutes

FINANCE & PERSONNEL COMMITTEE

ALD. MARINA DIMITRIJEVIC, CHAIR

Ald. Scott Spiker, Vice-Chair

*Ald. Milele A. Coggs, Ald. Michael J. Murphy, and Ald.
JoCasta Zamarripa*

*Staff Assistant, Chris Lee, 414-286-2232; Fax: 414-286-3456,
clee@milwaukee.gov*

*Legislative Liaison, Tea Norfolk, 414-286-8012,
tea.norfolk@milwaukee.gov*

Thursday, October 13, 2022

9:00 AM

Room 301-B, City Hall

2023 BUDGET HEARINGS

This is also a virtual meeting. Those wishing to view the proceedings are able to do so via the City Channel - Channel 25 on Spectrum Cable - or on the Internet at <http://city.milwaukee.gov/citychannel>.

Meeting convened at 9:07 a.m.

Present 5 - Dimitrijevic, Spiker, Coggs, Murphy, Zamarripa

Also present:

*William Christianson, Deputy Comptroller
Nik Kovac, Budget Director
Tea Norfolk, LRB Fiscal Planning Specialist*

1. [220001](#) Communication from the Mayor relating to the proposed 2023 budget.

Sponsors: THE CHAIR

-DPW – Admin. Services

Appearing:

*Jerrel Kruschke, DPW Commissioner
Dan Thomas, DPW Administrative Services Director
Mason Lavey, Budget Office
Andrew Simons, DPW Business Operations Manager
Nicholas Cahala*

Mr. Lavey, Commissioner Kruschke, and Director Thomas gave a DPW - Admin. Services presentation as follows:

Budget Summary, Position Changes, Revenues, Community Goals & Objectives, Performance Measures, Major Responsibilities, Compete Milwaukee

-DPW – Sanitation

10:30 A.M.

-DPW - Fleet Services
-DPW - Forestry

Appearing:

Jerrel Kruschke, DPW Commissioner
Mason Lavey, Budget Office
Rick Meyers, DPW Sanitation Services Manager
Chuck Schumacher, DPW Finance and Administration Manager
Danielle Rodriguez, DPW Operations Director
Daniel Lewand, DPW Fleet Repair Manager
Randy Krouse, DPW Forestry Services Manager

Mr. Lavey, Manager Schumacher, Manager Meyers, Commissioner Kruschke, Director Rodriguez, and Manager Krouse gave a DPW - Operations (Sanitation, Fleet Services, Forestry) presentation as follows:

REI - 2023 Operations, Budget Summary, Position Changes, Operating, Equipment, Special Funds, Revenues, Capital Improvements Budget, Sanitation Operations, Fleet Services - 2023 Operations, Fleet Services Operations, Forestry Operations, City Lot Maintenance Operations, Snow Operations

Members requested for further information including a mapping and tally of vacant lots (per aldermanic district) and breakdown of deployed workforce for snow and ice operations.

A motion was made by ALD. COGGS that this Communication be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:

Aye 5 - Dimitrijevic, Spiker, Coggs, Murphy, and Zamarripa

No 0

Meeting adjourned at 2:01 p.m.

**Chris Lee, Staff Assistant
Council Records Section
City Clerk's Office**

This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.