

CITY OF MILWAUKEE CAPITAL GRANT BUDGET

PROJECT/PROGRAM TITLE: 2014 Cities of Service Impact Volunteering Fund Grant
 CONTACT PERSON: William J. Malone, Department of City Development

PROGRAM YEAR: 2014

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	IN-KIND LOCAL, NON-CITY SHARE	TOTAL
NEW	EXISTING						
		PERSONNEL COSTS		0	0	0	0
0	0.1	Youth Development Coordinator		0	5,429	0	5,429
0	0.125	Community Organizer		0	0	3,000	3,000
		TOTAL PERSONNEL COSTS		0	5,429	3,000	8,429
		FRINGE BENEFITS		0	2,551	0	2,551
		TOTAL FRINGE BENEFITS		0	2,551	0	2,551
		OPERATING EXPENDITURES		10,600	0	4,000	14,600
		TOTAL OPERATING EXPENDITURES		10,600	0	4,000	14,600
		SERVICES		14,400	0	12,000	26,400
		TOTAL SERVICES		14,400	0	12,000	26,400
		INDIRECT COSTS		0	0		0
		TOTAL INDIRECT COSTS		0	0	0	0
		TOTAL COSTS		25,000	7,980	19,000	51,980