

# CITY OF MILWAUKEE FISCAL NOTE

**Please see attached paragraph regarding fiscal impact.**

A) DATE 06/17/09

FILE NUMBER: 081454

Original Fiscal Note  Substitute

SUBJECT: An ordinance relating to qualifications for new Class "B" manager's and Class "D" operator's licenses.

B) SUBMITTED BY (Name/title/dept./ext.): Rebecca Grill/License Division Manager/City Clerk's Office/X2238

C) CHECK ONE:  ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES  
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES: FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.  
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO:  DEPARTMENT ACCOUNT(DA)  CONTINGENT FUND (CF)  
 CAPITAL PROJECTS FUND (CPF)  SPECIAL PURPOSE ACCOUNTS (SPA)  
 PERM. IMPROVEMENT FUNDS (PIF)  GRANT & AID ACCOUNTS (G & AA)  
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
<b>TOTALS</b>					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:


PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE

**In 2007, there were 26 new applicants that this ordinance would have affected at the 75 dollar current license fee, which amounts to 1950 dollars in revenue.**

**In 2008, there were 23 new applicants that this would have affected at the 75 dollar current license fee, which amounts to 1725 dollars in revenue.**

**An administrative fee of 25 dollars is non-refundable to applicants and would be retained by the city if a refund of fees was requested by denied applicants.**

**Factoring in the retained administrative fee, there would be an average of 1225 dollars per year in lost revenue from new applicants.**