

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 7/16/2009

File Number: 090303
 Orig Fiscal Note Substitute

Subject: Classification and pay recommendations approved by the City Service Commission on July 15, 2009

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of Employee Relations/X2398

C) Check One: Adoption of this file authorizes expenditures
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
 Not applicable / no fiscal impact.

D) Charge to: Departmental Account (DA) Contingent Fund (CF)
 Capital Projects Fund (CPF) Special Purpose Accounts (SPA)
 Perm. Improvement Funds (PIF) Grant & Aid Accounts (G & AA)
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and pay recommendations for new or Changed positions in the 2009 budget in the following Departments: Health and City Development. <i>(See attached spreadsheet for details)</i>		<i>(See attached spreadsheet)</i>		
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
Totals					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:
(See attached spreadsheet for details)

Please list any comments on reverse side or attachment and check here *(See attached)*

**Department of Employee Relations
Fiscal Note Spreadsheet**

Finance & Personnel Committee Meeting of July 22, 2009
City Service Commission Meeting of July 15, 2009

NEW COST FOR 2009										
No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Health	New Position	N/A	Healthy Homes Inspector	541	N/A	N/A	N/A Grant	Funded	Position
1	City Development	Rental Rehab Specialist	5	Housing Rehabilitation Manager	7	\$65,957	\$69,255	\$1,142	\$194	\$1,336
1								\$1,142	\$194	\$1,336

Assume changes are effective Pay Period 18 (August 23, 2009)

PROJECTED NEW COST FOR FULL YEAR										
No.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Health	New Position	N/A	Healthy Homes Inspector	541	N/A	N/A	N/A Grant	Funded	Position
1	City Development	Rental Rehab Specialist	5	Housing Rehabilitation Manager	7	\$65,957	\$69,255	\$3,298	\$674	\$3,972
1								\$3,298	\$674	\$3,972

Totals may not be to the exact dollar due to rounding.