

# STRONG NEIGHBORHOODS PROGRAM - Budget Appropriations

		2019 Expenditures & Commitments	2019 Adopted	
<b>PREVENTION</b>		<b>\$776,451</b>	<b>\$852,077</b>	
<b>Compliance Loan Program</b>				
DNS	Compliance Loan Program	\$695,409	\$852,077	
<b>Vacant Property Registration</b>				
DNS	Salaries/Operating	\$81,042	\$0	
<b>MITIGATION</b>		<b>\$5,832,122</b>	<b>\$5,962,257</b>	
<b>Land Management &amp; Property Maintenance</b>				
DCD	Land Management SPA	\$668,896	\$676,000	
DCD	Land Management Operating & Grant	\$353,969	\$0	
DPW	In Rem/Vacant Lot Mgmt	\$2,511,256	\$2,511,257	
DPW	Operating/Grant	\$373,966	\$0	
	Neighborhood Vacant Prop Monitor	\$0	\$25,000	
<b>Demolition &amp; Deconstruction</b>				
DNS	Concentrated Blight Elimination	\$1,307,748	\$2,750,000	
	Operating/Grant	\$616,287	\$0	
	State of Wisconsin Demo./Decon	\$0	\$0	
<b>REVITALIZATION</b>		<b>\$2,101,144</b>	<b>\$3,720,000</b>	
Rehab	DCD	In Rem Property Account	\$436,686	\$400,000
		10,000 Homes Initiative	\$0	\$1,370,000
		Strong Loans	\$1,111,610	\$1,400,000
		Rental Housing Rehab	\$59,996	\$0
		State of Wisconsin Rehabilitation	\$0	\$0
		Duplex Live-Work Rehab	\$0	\$150,000
		Bronzeville In Rem Rehab	\$0	\$100,000
<b>Housing Infrastructure Preservation Fund</b>				
DCD		Housing Infra. Pres. Fund	\$270,851	\$100,000
<b>Commerical In Rem</b>				
DCD		Commercial In Rem Account	\$222,001	\$200,000
DCD		Art & Resource Buildings Program	\$0	\$0
<b>RENEWAL</b>		<b>\$772,834</b>	<b>\$600,000</b>	
DCD		Commercial Investment Program	\$664,611	\$500,000
DOA		Neighborhood Investment Beautification	\$108,223	\$100,000
<b>TOTAL SNP FUNDING</b>		<b>\$9,482,552</b>	<b>\$11,134,334</b>	

