

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** March 18, 2004

FILE NUMBER: 031622

Original Fiscal Note Substitute

SUBJECT: A substitute ordinance relating to parking of service vehicles within commuter parking impacted areas.

B) **SUBMITTED BY (Name/title/dept./ext.):** Dorinda R. Floyd, DPW-Administration

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY) Parking Fund

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:					
TOTALS			Minimal	None	

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	See Note Below.
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS	

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:** None

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:** The fiscal impact to implement this program is minimal. Requests to park service vehicles are received by the Parking Information Desk. The Night Parking Permission System is utilized to track such requests. It is anticipated that the number of requests on an annual basis will be minimal. During the pilot program 126 requests were granted.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE