

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Department of Public Works Operations Division – Forestry Section

Contact Person & Phone No: Kimberly Kujoth, x5453

Category of Request

New Grant

Grant Continuation

Previous Council File No. _____

Change in Previously Approved Grant

Previous Council File No. _____

Project/Program Title: Great Lakes Restoration Initiative : Milwaukee's Green Playgrounds – Enhancing Play and Stormwater Management

Grantor Agency: USDA Forest Service

Grant Application Date: _____

Anticipated Award Date: _____

1. Description of Grant Project/Program (Include Target Locations and Populations):
Milwaukee's Green Playgrounds will expand the city's network of green infrastructure and restore Milwaukee's urban watersheds and protect Lake Michigan. The project will plant 800 trees on city owned and maintained recreational facilities to enhance play spaces through the use of green infrastructure and stormwater best management practices. Forestry and MKE Parks will select sites for tree planting. *Milwaukee's Green Playgrounds* will leverage opportunities to plant trees as part of playground reconstructions and plant additional trees at sites in existing greenspace. The goal is to add tree canopy and enhance the city's neighborhood parks.
2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
Milwaukee's Green Playgrounds supports the goal of urban forest preservation and restoration through increased tree canopy. Milwaukee's current tree canopy coverage is 21.6% and is comprised of trees on both public and private property. The City's goal is to increase tree canopy coverage to 40%.
3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
The grant will fund \$200,000 with the City providing \$17,000 in match. The City match will help fund tree purchase, tree planting and tree planting materials.
4. Results Measurement/Progress Report (Applies only to Programs):
5. Grant Period, Timetable and Program Phase-Out Plan:
January 1, 2018 – December 31, 2019
6. Provide a list of Subgrantees:
7. If Possible, complete Grant Budget Form and attach to back.