

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: City of Milwaukee Health Department (MHD), Clinical Services Branch

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Category of Request

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New Grant

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Grant Continuation

Previous Council File No.

241039

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Change in Previously Approved Grant

Previous Council File No.

Project/Program Title: State of Wisconsin HIV Prevention Grant

Grantor Agency: Wisconsin DHS

Grant Application Date: _____

Anticipated Award Date:

1/1/2026

1. Description of Grant Project/Program (Include Target Locations and Populations):

This is a grant renewal from the Wisconsin Department of Health Services (DHS) to support the Milwaukee Health Department's (MHD) Sexual and Reproductive Health Program (SRH) at the Keenan Health Center. The grant provides funding for HIV prevention education, testing supplies, dual protection resources, educational materials, and conference training on best practices for staff providing direct services to the community. These funds enable the SRH program to carry out HIV and other sexually transmitted infection testing, case investigation, treatment, and follow-up care.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:

Milwaukee continues to be a city with high rates of STIs that disproportionately affect vulnerable populations. The Sexual and Reproductive Health Program aligns closely with the City of Milwaukee's strategic goal of promoting community health and well-being. By providing comprehensive HIV and STI testing, treatment, education, and prevention services, the program supports broader efforts to reduce communicable diseases, improve health outcomes, and enhance access to essential healthcare services across the city. This grant supports work to educate, test, treat, and provide prevention education to patients who may experience barriers to receiving care.

At the departmental level, the program advances the Milwaukee Health Department's objectives of delivering high-quality, evidence-based public health services, supporting population-level disease prevention, and ensuring that residents have access to timely and culturally informed sexual and reproductive healthcare. This alignment strengthens the department's ability to meet performance targets and contributes to overall community health improvement.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The grant funds are essential to maintaining and expanding the Milwaukee Health Department's Sexual and Reproductive Health Program. These funds support critical activities, including HIV and STI testing, treatment, case follow-up, education, and staff training, which cannot be fully sustained through existing departmental resources.

Without this funding, the department would face challenges in meeting community demand for these services, potentially resulting in reduced access to testing, delayed treatment, and limited outreach and education efforts. Securing the grant ensures that the program can continue to operate effectively without diverting resources from other essential public health services, thereby maintaining the department's overall capacity to address a broad range of community health needs.

4. Results Measurement/Progress Report (Applies only to Programs):

The program works closely with the State (DHS), and shares data on the number of tests conducted, outreach performed. Additionally, data is collected on demographics of the population served, including age, race, ethnicity, and zip codes.

5. Grant Period, Timetable and Program Phase-Out Plan:

Grant funds are for January 1st through May 31st, 2026.

6. Provide a list of Subgrantees:

N/A

6/15/04

7 If Possible, complete Grant Budget Form and attach to back.