



# City of Milwaukee

City Hall  
200 East Wells Street  
Milwaukee, WI 53202

## Meeting Minutes

### FINANCE & PERSONNEL COMMITTEE

*ALD. MILELE A. COGGS, CHAIR*

*Ald. Chantia Lewis, Vice-Chair*

*Ald. Terry L. Witkowski, Ald. Michael J. Murphy, and Ald.  
Russell W. Stamper, II*

*Staff Assistant, Chris Lee, 286-2232; Fax: 286-3456,  
clee@milwaukee.gov*

*Legislative Liaison, John Ledvina, 286-8637,  
jledvi@milwaukee.gov*

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Tuesday, October 4, 2016

1:30 PM

Room 301-B, Third Floor, City Hall

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#### 2017 BUDGET HEARINGS

Meeting convened at 1:39 p.m.

**Present** 5 - Coggs, Lewis, Witkowski, Murphy, Stamper

**Individuals also present:**

*Martin Matson, Comptroller*

*Mark Nicolini, Budget & Management Director*

*John Ledvina, Legislative Reference Bureau*

1. [160001](#) Communication from the Mayor relating to the proposed 2017 budget.

**Sponsors:** THE CHAIR

*-Budget Overview (Given by DOA's Budget Director)*

*Individuals appearing:*

*William Christianson, Budget & Management Division*

*Dennis Yaccarino, Budget & Management Division*

**This Budget was NOT ACTED ON**

*-Capital Improvement Overview*

*Individual appearing:*

*William Christianson, Budget & Management Division*

**This Budget was NOT ACTED ON**

*-City Revenue / City Debt*

*-Tax Stabilization Fund*

*Individuals appearing:*

*Dennis Yaccarino, Budget & Management Division*

*Richard Li, Comptroller's Office*

*Eric Pearson, Budget & Management Division*

**This Budget was NOT ACTED ON**

*-Grant & Aid Fund*

*Individual appearing:*

*Eric Pearson, Budget & Management Division*

*Bryan Rynders, Budget & Management Division*

**This Budget was NOT ACTED ON**

*-CC Contingent Fund*

*Individual appearing:*

*Eric Pearson, Budget & Management Division*

**This Budget was NOT ACTED ON**

**A motion was made by ALD. LEWIS that this Budget be HELD TO CALL OF THE CHAIR. This motion PREVAILED by the following vote:**

**Aye** 5 - Coggs, Lewis, Witkowski, Murphy and Stamper

**No** 0

**Meeting adjourned at 3:57 p.m.**

**Chris Lee, Staff Assistant**

**This meeting can be viewed in its entirety through the City's Legislative Research Center at <http://milwaukee.legistar.com/calendar>.**