

TNS  
 2015-2016 Estimated Budget  
 (Based on 45 students - 30% below projected levels)

<b>Revenue</b>	<b>Total</b>
Charter per pupil reimb	<b>370125.00</b>
45 X 8225	
<b>Expenses</b>	
Payroll Salaries	<b>165111.00</b>
Benefits	<b>52835.00</b>
Contracted Services	<b>12000.00</b>
Extracurricular Activities	<b>5000.00</b>
Transportation/Misc.	<b>5000.00</b>
Instructional Supplies	<b>4000.00</b>
Technology	<b>4000.00</b>
Printing/Copying	<b>1250.00</b>
Occupancy Cost	<b>80000.00</b>
Building Costs	<b>2446.00</b>
Telephone/Internet	<b>3000.00</b>
Accounting/Audit	<b>11080.00</b>
Office/General Supplies	<b>2000.00</b>
Lease Equipment	<b>5000.00</b>
Insurance	<b>10000.00</b>
Authorizer fee	<b>7403.00</b>
<b>Total Expense</b>	<b>370125.00</b>