

**CITY OF MILWAUKEE FISCAL NOTE**

A) Date: 7/20/07

File Number: 070485  
 Orig Fiscal Note  Substitute

Subject: Classification and pay recommendations approved by the City Service on July 24, 2007.

B) Submitted By (name/title/dept/ext.): Sarah Trotter, Human Resources Representative/Dept. of employee Relations/X2398.

C) Check One:  Adoption of this file authorizes expenditures  
 Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.  
 Not applicable / no fiscal impact.

D) Charge to:  Departmental Account (DA)  Contingent Fund (CF)  
 Capital Projects Fund (CPF)  Special Purpose Accounts (SPA)  
 Perm. Improvement Funds (PIF)  Grant & Aid Accounts (G & AA)  
 Other (Specify)

E) Purpose	Specify Type/Use	Account	Expenditure	Revenue	Savings
Salaries/Wages:	Classification and pay recommendations for 32 new or changed positions in the Election, DNS, DPW-Oper-Bldgs & Fleet Servs, Sanitation and Water Works.				
Supplies:					
Materials:					
New Equip:					
Equip Repair:					
Rollups (.2045):					
<b>Totals</b>					

F) For expenditures and revenues which will occur on an **annual** basis over several years check the appropriate box below and then list each item and dollar amount **separately**.

<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	
<input type="checkbox"/> 1-3 Years	<input type="checkbox"/> 3-5 Years	

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate:

Please list any comments on reverse side or attachment and check here  (See attached)

Department of Employee Relations  
Fiscal Note Spreadsheet

Finance & Personnel Committee Meeting of July 25, 2007  
City Service Commission Meeting of July 24, 2007

NEW COST FOR 2007

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal Budget
1	Election Commission	New Position	N/A	Community Outreach Liaison	4	N/A	N/A	N/A	Included in 2007 Budget	
1	Neighborhood Services	Bldg Construction Insp Sup	8	Bldg Construction Insp Division Mgr	12	\$76,736	\$79,355	\$907	\$154	\$1,061
1	Neighborhood Services	Code Enforcement Asst Sup	6	Bldg Construction Insp Division Mgr	9	\$67,566	\$69,841	\$788	\$134	\$821
1	Neighborhood Services	Plumbing Insp Asst Sup	6	Plumbing Inspection Sup	9	\$59,775	\$62,135	\$817	\$139	\$956
1	Neighborhood Services	Plumbing Insp Asst Sup	6	Plumbing Inspection Sup	9	\$65,518	\$68,104	\$895	\$152	\$1,047
1	Neighborhood Services	Electrical Insp Asst Sup	6	Electrical Inspection Sup	9	\$67,566	\$70,219	\$918	\$156	\$1,074
1	Neighborhood Services	Nuisance & Env Hlth Mgr	8	Env Code Enforcement Mgr	10	\$72,180	\$74,833	\$918	\$156	\$1,074
1	Neighborhood Services	Nuisance Control Sup	6	Env Code Enforcement Sup	7	\$65,518	\$67,738	\$768	\$131	\$899
2	Neighborhood Services	Code Enf Inspection Sup	8	Bldg Codes Enf Mgr	10	\$76,736	\$79,553	\$1,950	\$332	\$2,282
4	Neighborhood Services	Code Enf Asst Sup	6	Bldg Codes Enf Sup	7	\$67,566	\$69,841	\$3,150	\$536	\$3,686
1	Neighborhood Services	Code Enf Asst Sup	6	Bldg Codes Enf Sup	7	\$61,632	\$63,719	\$722	\$123	\$845
1	Neighborhood Services	Grant Monitor	6	Bldg Codes Enf Sup	7	\$57,975	\$59,939	\$680	\$116	\$795
1	Neighborhood Services	Code Enf Asst Sup	6	Bldg Codes Enf Sup	8	\$48,257	\$54,814	\$2,270	\$386	\$2,656
1	Neighborhood Services	Code Enf Asst Sup	6	Neighborhood Impr Proj Mgr	8	\$67,566	\$70,006	\$845	\$144	\$988
1	Neighborhood Services	Bldg Construction Insp Asst Sup	6	Bldg Codes Court Adm	9	\$61,632	\$64,063	\$842	\$143	\$985
1	Neighborhood Services	Neighborhood Serv Op Mgr	13	Bldg Construction Insp Division Mgr	14	\$75,421	\$80,405	\$1,725	\$293	\$2,019
1	Neighborhood Services	Business Operations Mgr	8	Neighborhood Serv Op Mgr	9	\$76,736	\$79,355	\$907	\$154	\$1,061
1	Neighborhood Services	Network Services Coord - Sr	6	Business Op Mgr - Neigh Services	8	\$65,518	\$67,898	\$824	\$140	\$964
1	Neighborhood Services	Landlord Trng & Dev Mgr	6	Network Administrator	7	\$67,566	\$69,841	\$788	\$134	\$921
1	DPW - Op - Bldgs & Fleet	Security Manager	6	Property Mgmt Prog Coord	8	\$48,257	\$55,910	\$2,649	\$450	\$3,099
4	DPW - Op - Sanitation	New Auxiliary Positions	N/A	Security Manager	445	N/A	N/A	N/A	Included in 2007 Budget	
1	DPW - Water Works	Water Security Manager	7	Office Assistant IV	7	N/A	N/A	N/A	Title Change Only	
1	DPW - Water Works	New Position	N/A	Water Info Systems Security Mgr	7	N/A	N/A	N/A	Included in 2007 Budget	
30				Water Security Manager	7	N/A	N/A	\$23,362	\$3,972	\$27,333

Assume these changes are effective Pay Period 18 (August 26, 2007).

PROJECTED NEW COST FOR FULL YEAR

No. Pos.	Dept	From	PR/SG	To	PR/SG	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal Budget
1	Election Commission	New Position	N/A	Community Outreach Liaison	4	N/A	N/A	N/A	Included in 2007 Budget	

1	Neighborhood Services	Bldg Construction Insp Sup	8	Bldg Construction Insp Division Mgr	12	\$76,736	\$79,355	\$2,619	\$445	\$3,064
1	Neighborhood Services	Code Enforcement Asst Sup	6	Bldg Construction Insp Division Mgr	9	\$67,566	\$69,841	\$2,275	\$387	\$2,662
1	Neighborhood Services	Plumbing Insp Asst Sup	6	Plumbing Inspection Sup	9	\$59,775	\$62,135	\$2,360	\$401	\$2,761
1	Neighborhood Services	Plumbing Insp Asst Sup	6	Plumbing Inspection Sup	9	\$65,518	\$68,104	\$2,586	\$440	\$3,026
1	Neighborhood Services	Electrical Insp Asst Sup	6	Electrical Inspection Sup	9	\$67,566	\$70,219	\$2,653	\$451	\$3,104
1	Neighborhood Services	Nuisance & Env Hlth Mgr	8	Env Code Enforcement Mgr	10	\$72,180	\$74,833	\$2,653	\$451	\$3,104
1	Neighborhood Services	Nuisance Control Sup	6	Env Code Enforcement Mgr	7	\$65,518	\$67,738	\$2,220	\$377	\$2,597
2	Neighborhood Services	Code Enf Inspection Sup	8	Bldg Codes Enf Mgr	10	\$76,736	\$79,553	\$5,634	\$958	\$6,592
4	Neighborhood Services	Code Enf Asst Sup	6	Bldg Codes Enf Sup	7	\$67,566	\$69,841	\$9,100	\$1,547	\$10,647
1	Neighborhood Services	Code Enf Asst Sup	6	Bldg Codes Enf Sup	7	\$61,632	\$63,719	\$2,087	\$355	\$2,442
1	Neighborhood Services	Grant Monitor	6	Bldg Codes Enf Sup	7	\$57,975	\$59,939	\$1,964	\$334	\$2,298
1	Neighborhood Services	Code Enf Asst Sup	6	Neighborhood Impr Proj Mgr	8	\$48,257	\$54,814	\$6,557	\$1,115	\$7,672
1	Neighborhood Services	Code Enf Asst Sup	6	Bldg Codes Court Adm	8	\$67,566	\$70,006	\$2,440	\$415	\$2,855
1	Neighborhood Services	Bldg Construction Insp Asst Sup	6	Bldg Codes Court Adm	9	\$61,632	\$64,063	\$2,431	\$413	\$2,844
1	Neighborhood Services	Neighborhood Serv Op Mgr	13	Bldg Construction Insp Division Mgr	14	\$75,421	\$80,405	\$4,984	\$847	\$5,831
1	Neighborhood Services	Business Operations Mgr	8	Neighborhood Serv Op Mgr	9	\$76,736	\$79,355	\$2,619	\$445	\$3,064
1	Neighborhood Services	Network Services Coord - Sr	6	Business Op Mgr - Neigh Services	8	\$65,518	\$67,898	\$2,380	\$405	\$2,785
1	Neighborhood Services	Landlord Trng & Dev Mgr	6	Network Administrator	7	\$67,566	\$69,841	\$2,275	\$387	\$2,662
1	DPW - Op - Bldgs & Fleet	Security Manager	6	Property Mgmt Prog Coord	8	\$48,257	\$55,910	\$7,653	\$1,301	\$8,954
4	DPW - Op - Sanitation	New Auxiliary Positions	N/A	Security Manager	445	N/A	N/A	N/A	N/A	N/A
1	DPW - Water Works	Water Security Manager	7	Office Assistant IV	7	N/A	N/A	N/A	N/A	N/A
1	DPW - Water Works	New Position	N/A	Water Info Systems Security Mgr	7	N/A	N/A	N/A	N/A	N/A
30				Water Security Manager	7	N/A	N/A	N/A	N/A	N/A
							\$67,490	\$11,473		\$78,963

Note: Totals may not be to the exact dollar due to rounding.