

LRB-FISCAL REVIEW SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 4, FILE # 010647

OCTOBER 4, 2001

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File # 010647 is a resolution relative to application, acceptance and funding of the Pregnancy Prevention Consortium Grant.

Background

1. This resolution authorizes the Milwaukee Health Department (MHD) to apply for, accept and fund a Pregnancy Prevention Consortium Grant from the Centers for Disease Control (CDC). The purpose of the project is to develop and implement a citywide community action plan to the prevention of adolescent pregnancy.
2. The Milwaukee Adolescent Pregnancy Prevention Consortium (MAPPC) has been in existence since May of 1995. The Milwaukee Health Department receives funds from the CDC in order to organize and mobilize local agencies and human resources relative to adolescent pregnancy prevention.

Discussion

1. This is a continuing grant to encompass the period of September 30, 2001 through September 29, 2002.
2. There are currently 113 member agencies in MAPPC. These agencies typically serve youth and their development needs and include health-related organizations, schools and churches.
3. MHD provides training and technical assistance to member agencies, promotes collaboration and communication between the agencies and serves as a catalyst to bring the agencies together.
4. This grant funds the salaries and fringe for the following **MHD positions**:
 - 1 Teen Pregnancy Prevention Program Manager, SG 07.
 - 1 Health Program Monitor, SG 05.
 - 1 Public Health Educator II, SG 593.
 - 1 Clerk Typist (.5 FTE), SG 410.
5. The following items in the **Services** budget are of note:
 - **\$12,000** for *Postage* covers these expenses relative to several mass mailings including a newsletter, meeting-related information and program information to the general membership.

- **\$5,370** for *Staff Travel and Training* covers travel to CDC-required training, technical conferences and networking for MHD staff.
 - **\$5,500** for *Consortium Travel and Training* includes travel funding for the community partners for member training and technical assistance per CDC guidelines.
 - **\$3,090** for the *Wise Guys Curriculum* is a training program for adolescent males regarding pregnancy prevention and presented when requested by the various MAPPC member agencies.
6. Evaluation of the successes and outcomes related to this program are process-based and coordinated by the Program Manager for communication to MHD, the CDC and MAPPC members.

Fiscal Impact

1. The amount of this grant is \$324,477 of which 100% is provided by the grantor.
2. There is no fiscal impact to the city.

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LRB-Fiscal Review Section
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