



City of Milwaukee Fiscal Impact Statement

A

Date	1/24/17	File Number	161328
Subject	Classification and pay recommendations approved by the City Service Commission on January 24, 2017.		

B

Submitted By (Name/Title/Dept./Ext.)	Sarah Trotter, Human Resources Representative Dept. of Employee Relations/X2398.
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C

This File	<input checked="" type="checkbox"/> Increases or decreases previously authorized expenditures. <input type="checkbox"/> Suspends expenditure authority. <input type="checkbox"/> Increases or decreases city services. <input type="checkbox"/> Authorizes a department to administer a program affecting the city's fiscal liability. <input type="checkbox"/> Increases or decreases revenue. <input checked="" type="checkbox"/> Requests an amendment to the salary or positions ordinance. <input type="checkbox"/> Authorizes borrowing and related debt service. <input type="checkbox"/> Authorizes contingent borrowing (authority only). <input type="checkbox"/> Authorizes the expenditure of funds not authorized in adopted City Budget.
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D

This Note	<input type="checkbox"/> Was requested by committee chair.
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E

Charge To	<input checked="" type="checkbox"/> Department Account <input type="checkbox"/> Capital Projects Fund <input type="checkbox"/> Debt Service <input type="checkbox"/> Other (Specify) _____	<input type="checkbox"/> Contingent Fund <input type="checkbox"/> Special Purpose Accounts <input type="checkbox"/> Grant & Aid Accounts
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F

Assumptions used in arriving at fiscal estimate.

G

Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		See attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years

1-3 Years 3-5 Years

1-3 Years 3-5 Years

I

List any costs not included in Sections E and F above.

J

Additional information.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of February 1, 2017
City Service Commission Meeting of January 24, 2017

NEW COST FOR 2017										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Deferred Comp	Office Assistant III	6FN	Administrative Assistant II	6HN	N/A	N/A	N/A	Included in File #161101	
1	Library	Personnel Analyst - Senior	2FX	Human Resources Analyst - Senior	2FX	N/A	N/A	N/A	Title Change Only	
10	Library	New Positions	N/A	Teen Outreach Intern	9CN	N/A	N/A	N/A	Included in 2017 Budget	
1	Mayor's Office	New Position	N/A	Mayor's Office Communications Director	2LX	N/A	N/A	N/A	Included in 2017 Budget	
2	DPW-Infrastructure	New Positions	N/A	Equipment Mechanic IV	7EN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW-Infrastructure	New Position	N/A	Traffic Control Engineer II	2GN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW-Infrastructure	New Position	N/A	Engineering Technician VI	2IN	N/A	N/A	N/A	Included in File #160501	
1	DPW-Infrastructure	New Position	N/A	Civil Engineer II	2GN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW-Infrastructure	New Position	N/A	Engineering Intern	9PN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW-Water Works	New Position	N/A	Civil Engineer II	2GN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW-Water Works	New Position	N/A	Engineering Drafting Technician IV	3NN	N/A	N/A	N/A	Included in 2017 Budget	
2	DPW-Water Works	New Positions	N/A	Graduate Intern (0.5 FTE)	9PN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW-Water Works	New Position	N/A	Water Chemist II	2CN	N/A	N/A	N/A	Included in 2017 Budget	
24								\$0	\$0	\$0

Assume effective date is Pay Period 1, 2017 (January 1, 2017)

COSTS FOR FULL YEAR										
No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Deferred Comp	Office Assistant III	6FN	Administrative Assistant II	6HN	N/A	N/A	N/A	Included in File #161101	
1	Library	Personnel Analyst - Senior	2FX	Human Resources Analyst - Senior	2FX	N/A	N/A	N/A	Title Change Only	
10	Library	New Positions	N/A	Teen Outreach Intern	9CN	N/A	N/A	N/A	Included in 2017 Budget	
1	Mayor's Office	New Position	N/A	Mayor's Office Communications Director	2LX	N/A	N/A	N/A	Included in 2017 Budget	
2	DPW-Infrastructure	New Positions	N/A	Equipment Mechanic IV	7EN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW-Infrastructure	New Position	N/A	Traffic Control Engineer II	2GN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW-Infrastructure	New Position	N/A	Engineering Technician VI	2IN	N/A	N/A	N/A	Included in File #160501	
1	DPW-Infrastructure	New Position	N/A	Civil Engineer II	2GN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW-Infrastructure	New Position	N/A	Engineering Intern	9PN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW-Water Works	New Position	N/A	Civil Engineer II	2GN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW-Water Works	New Position	N/A	Engineering Drafting Technician IV	3NN	N/A	N/A	N/A	Included in 2017 Budget	
2	DPW-Water Works	New Position	N/A	Graduate Intern (0.5 FTE)	9PN	N/A	N/A	N/A	Included in 2017 Budget	
1	DPW-Water Works	New Position	N/A	Water Chemist II	2CN	N/A	N/A	N/A	Included in 2017 Budget	
24								\$0	\$0	\$0