



City of Milwaukee Fiscal Impact Statement

A

Date 2/21/17 **File Number** 161173
Subject Classification and pay recommendations approved by the Fire and Police Commission on February 16, 2017.

B

Submitted By (Name/Title/Dept./Ext.) Sarah Trotter, Human Resources Representative
Dept. of Employee Relations/X2398.

C

- This File**
- Increases or decreases previously authorized expenditures.
 - Suspends expenditure authority.
 - Increases or decreases city services.
 - Authorizes a department to administer a program affecting the city's fiscal liability.
 - Increases or decreases revenue.
 - Requests an amendment to the salary or positions ordinance.
 - Authorizes borrowing and related debt service.
 - Authorizes contingent borrowing (authority only).
 - Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair.

E

Charge To

<input checked="" type="checkbox"/> Department Account	<input type="checkbox"/> Contingent Fund
<input type="checkbox"/> Capital Projects Fund	<input type="checkbox"/> Special Purpose Accounts
<input type="checkbox"/> Debt Service	<input type="checkbox"/> Grant & Aid Accounts
<input type="checkbox"/> Other (Specify) _____	

F

Assumptions used in arriving at fiscal estimate.

G			
Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages	Classification and Pay recommendations.	See the attached spreadsheet.	
Supplies/Materials			
Equipment			
Services			
Other			
TOTALS			

H

For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

1-3 Years 3-5 Years _____
 1-3 Years 3-5 Years _____
 1-3 Years 3-5 Years _____

I

List any costs not included in Sections E and F above.

J

Additional information.

Department of Employee Relations
Fiscal Note Spreadsheet

Finance and Personnel Committee Meeting of February 23, 2017
Fire and Police Commission Meeting of February 16, 2017

NEW COST FOR 2017

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Police	Emergency Comm Operator II	5IN	Emergency Comm Operator II-Trng FN	5IN	\$52,145	\$58,685	\$6,540	\$1,337	\$7,877
1	Police	Emergency Comm Operator II	5IN	Emergency Comm Operator II-Trng FN	5IN	\$55,825	\$58,685	\$2,860	\$585	\$3,445
1	Police	Emergency Comm Operator II	5IN	Emergency Comm Operator II-Sup FN	5IN	\$55,340	\$62,888	\$7,548	\$1,544	\$9,092
1	Police	Emergency Comm Operator II	5IN	Emergency Comm Operator II-Sup FN	5IN	\$55,719	\$62,888	\$7,169	\$1,466	\$8,635
3	Police	Emergency Comm Operator II	5IN	Emergency Comm Operator II-Sup FN	5IN	\$55,825	\$62,888	\$21,189	\$4,333	\$25,522
2	Police	Telecommunications Specialist	2FX	Communications Facilities Coordinator	3SN	\$48,670	\$66,324	\$35,308	\$6,002	\$41,310
1	Police	Telecommunications Supervisor	1CX	Telecommunications Supervisor	1EX	\$53,450	\$70,967	\$17,517	\$2,978	\$20,495
1	Police	Emergency Comm Manager	1IX	Emergency Comm Manager-Rec FN	1AX	\$75,478	\$83,481	\$8,003	\$1,361	\$9,364
11								\$106,134	\$19,606	\$125,740

Assume effective date is Pay Period 1, 2017 (January 1, 2017)

COSTS FOR FULL YEAR

No. Pos.	Dept	From	PR	To	PR	Present Annual	New Annual	New Cost	Rollup	Total Rollup+ Sal
1	Police	Emergency Comm Operator II	5IN	Emergency Comm Operator II-Trng FN	5IN	\$52,145	\$58,685	\$6,540	\$1,337	\$7,877
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11								\$106,134	\$19,606	\$125,740

Totals may not be to the exact dollar due to rounding.