



City of Milwaukee Fiscal Impact Statement

A

Date 01/12/15 File Number 141482

Subject Recruitment footnote for the position of Civil Engineer III in Pay Range 2IN.

B

Submitted By Sarah Trotter, Human Resources Representative
(Name/Title/Dept./Ext.) Dept. of Employee Relations/X2398.

C

This File

- Increases or decreases previously authorized expenditures.
- Suspends expenditure authority.
- Increases or decreases city services.
- Authorizes a department to administer a program affecting the city's fiscal liability.
- Increases or decreases revenue.
- Requests an amendment to the salary or positions ordinance.
- Authorizes borrowing and related debt service.
- Authorizes contingent borrowing (authority only).
- Authorizes the expenditure of funds not authorized in adopted City Budget.

D

This Note Was requested by committee chair.

E

Charge To

- Department Account
- Capital Projects Fund
- Debt Service
- Other (Specify) _____
- Contingent Fund
- Special Purpose Accounts
- Grant & Aid Accounts

F

Assumptions used in arriving at fiscal estimate.

Assume effective date is Pay Period 3 (January 18, 2015) and that an individual is hired at the proposed maximum rate of \$2870.00 for one position. \$2,870.00 - \$2,788.14 (60% of the range and the current maximum for recruitment) = \$81.86. \$81.86 X 24 pay periods = \$1,964.64 plus rollups of \$401.77 (.2045%)

G			
Purpose	Specify Type/Use	Expenditure	Revenue
Salaries/Wages		\$1,965	
Supplies/Materials			
Equipment			
Services			
Other		\$402	
TOTALS		\$2,367	

H			
<p>For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.</p>			
<input checked="" type="checkbox"/>	1-3 Years	<input type="checkbox"/>	3-5 Years
		Full year cost of \$2,564	
<hr/>			
<input type="checkbox"/>	1-3 Years	<input type="checkbox"/>	3-5 Years
<hr/>			
<input type="checkbox"/>	1-3 Years	<input type="checkbox"/>	3-5 Years
<hr/>			

I
<p>List any costs not included in Sections E and F above.</p> <hr/> <hr/>

J
<p>Additional information.</p> <hr/>