

**LRB-FISCAL REVIEW SECTION ANALYSIS**

**PUBLIC SAFETY COMMITTEE**

**ITEM 8, FILE # 030772**

**OCTOBER 2, 2003**

**MARK A. RAMION**

File # 030772 is a resolution authorizing application, acceptance and expenditure of a Local Law Enforcement Block Grant.

**Background**

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and expend funds relative to the Local Law Enforcement Block Grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance.
2. This block grant allows agencies to purchase any equipment that serves a law enforcement objective.
3. This is a continuing grant.

**Discussion**

1. This is a continuing grant to encompass the period October 1, 2003 through September 30, 2005.
2. Monies from this grant supplement the tax levy designated for equipment purchases for MPD.
3. Purchases planned for this grant include:

• 25 fully equipped patrol vehicles	\$ 553,244 (\$75,706 city match)
• 7 motorcycles	48,965
• Computer equipment for the department	<u>79,147</u>
<b>Total</b>	<b>\$ 681,356</b>

**Fiscal Impact**

1. Total funding for this grant is \$757,062 including \$681,356 (90%) from the grantor and \$75,706 (10%), applied to the vehicle purchase, from the city.
2. The city portion of these funds is included in the MPD equipment purchases budget line.

3. The funding for this year's grant represents a 24% decrease from 2002 (\$218,278). This funding decrease results in 7 fewer patrol vehicles and 2 fewer motorcycles than were purchased in the 2002 grant.

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LRB-Fiscal Review Section  
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