

CITY OF MILWAUKEE
Analysis of EMS Revenue
Summary Analysis- Including Proposed Fee Changes

	2013 with 2% Medicare Decrease in Reimbursement	2013 w/ fee increases	2014 w/ fee increase
<u>Level of Service Charges</u>			
Ground Mileage A0425	\$ 14.50	\$ 15.00	\$ 15.00
ALS-EM A0427	\$ 661.20	\$ 679.23	\$ 688.74
BLS-EM A0429	\$ 545.60	\$ 545.60	\$ 545.60
ALS2 A0433	\$ 761.40	\$ 782.43	\$ 793.38
Treatment Without Transport (TWT) A0998	\$ 126.00	\$ 126.00	\$ 130.27
Supplemental Fees (Oxygen, etc.)	\$ 211.00	\$ 212.00	\$ 212.00

Level of Service Mix

ALS-EM A0427	85.4%	85.4%	83.0%
BLS-EM A0429	2.7%	2.7%	3.3%
ALS2 A0433	1.4%	1.4%	2.5%
Treatment Without Transport (TWT) A0998	10.5%	10.5%	11.2%
Supplemental Fees (Oxygen, etc.)	50.0%	50.0%	50.0%

Transport Volume

Total Transports	17253	15927	17253
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Average Mileage

Average Ground Mileage A0425	3.9	3.9	3.9
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Charge Mix

Medicare	37.8%	37.8%	37.8%
Medicaid	31.5%	31.5%	31.5%
Insurance- Commercial	11.9%	11.9%	11.9%
Self- Pay	18.7%	18.7%	18.7%

Projected Collections

Ground Mileage A0425	\$ 313,236	\$ 292,030	\$ 318,111
ALS-EM A0427	\$ 3,516,943	\$ 3,271,707	\$ 3,510,235
BLS-EM A0429	\$ 94,437	\$ 87,179	\$ 113,719
ALS2 A0433	\$ 76,341	\$ 70,938	\$ 143,804
Treatment Without Transport (TWT) A0998	\$ 23,188	\$ 21,406	\$ 26,461
Supplemental Fees (Oxygen, etc.)	\$ 185,796	\$ 172,329	\$ 192,245
	\$ 4,209,941	\$ 3,915,590	\$ 4,304,576
	\$ 244	\$ 246	\$ 249

Projected Collections by Payer

Medicare	\$ 1,916,388	\$ 1,769,150	\$ 1,935,207
Medicaid	\$ 955,934	\$ 882,465	\$ 951,600
Insurance	\$ 1,290,054	\$ 1,219,029	\$ 1,368,814
Private Pay	\$ 47,565	\$ 44,946	\$ 48,955
	\$ 4,209,941	\$ 3,915,590	\$ 4,304,576
	\$ 244	\$ 246	\$ 250