

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** April 21, 2010

FILE NUMBER: 091680

Original Fiscal Note Substitute

SUBJECT: Resolution relating to the application, acceptance and expenditure of the 2010 Metropolitan Medical Response System (MMRS) grant.

B) **SUBMITTED BY (Name/title/dept./ext.):** Acting Deputy Chief Daniel Holton, x 8982 / Emma J Stamps, Business Finance Mgr., x 5281

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:	Battalion Chief – MMRS Coordinator	006000	134,568		
	Fringe Benefits		52,295		
SUPPLIES:	Catastrophic Incident	006300	16,221		
MATERIALS:					
NEW EQUIPMENT:	Multi-Casualty Incident Equipment	006800	100,000		
EQUIPMENT REPAIR:					
OTHER:	Travel	006300	8,500		
TOTALS			311,584		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

H) **COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:**

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE