

CITY OF MILWAUKEE FISCAL NOTE

A) Date: 3/13/03

File Number: 040265
Original Fiscal Note x [] Substitute []

Subject: A charter ordinance relating to retirement benefits for employees represented by the MPSO.

B) Submitted By (name/title/dept/ext.): Joe Alvarado/Labor Relations Officer/Employee Relations/x2105

C) Check One: [X] Adoption of this file authorizes expenditures
[] Adoption of this file does not authorize expenditures; further Common Council action needed. List anticipated costs in Section G below.
[] Not applicable / no fiscal impact. (See H below)

D) Charge to: [] Departmental Account (DA) [] Contingent Fund (CF)
[] Capital Projects Fund (CPF) [] Special Purpose Accounts (SPA)
[] Perm. Improvement Funds (PIF) [] Grant & Aid Accounts (G & AA)
[] Other (Specify)

Table with 6 columns: E) Purpose, Specify Type/Use, Account, Expenditure, Revenue, Savings. Rows include Salaries/Wages, Uniform, Materials, New Equip, Equip Repair, Pension, and Totals.

F) For expenditures and revenues which will occur on an annual basis over several years check the appropriate box below and then list each item and dollar amount separately.

Table with 3 columns for listing items and their durations (1-3 Years, 3-5 Years).

G) List any anticipated future costs this project will require for completion:

H) Computations used in arriving at fiscal estimate: The cost of this amendment is included in the fiscal note attached to CC file # 000999 approving the final agreement between the City of Milwaukee and the Milwaukee Police Supervisors' Organization.

Please list any comments on reverse side and check here []