

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: AIDS/HIV Testing and Counseling Grant

PROJECT/PROGRAM YEAR: 2001-2002

CONTACT PERSON: Janet Nell, #2251

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>SUPPLIES AND MATERIALS</b>					
		Lab Supplies including Sera test kits		34,392			34,392
		Blood Drawing Supplies and Educational Materials for Clinic		11,464			11,464
		<b>TOTAL SUPPLIES AND MATERIALS</b>		45,856			45,856
		<b>TOTAL COSTS</b>		45,856			45,856