

DCD NSP 2 Status			
October, 2012			
Activity	Budget	Obligated	Expended
Homebuyer Assistance	\$1,250,000	\$989,800	\$903,600
Rental Rehabilitation	\$875,000	\$826,561	\$429,699
Rental Large Projects	\$3,900,000	\$3,703,646	\$2,742,700
Acquisition/Rehabilitation	\$6,703,000	\$7,210,693	\$5,314,000
Land Bank	\$1,750,000	\$1,622,221	\$1,296,668
Vacant Land - New Construction	\$3,272,000	\$3,272,300	\$3,106,200
Leveraged Loan Fund	\$250,000	\$0	\$0
Total	\$18,000,000	\$17,625,221	\$13,792,867
%		97.9%	76.6%