

29th St

3 158  
4 114  
5 60  
332

1075

Capitol

3 230  
4 280  
5 40  
550

Holmes

3 40  
4 60

Maliaka

3 13  
4 22  
35

St Ann

3 34  
4 34  
68

HB

90

2015-16

Per Student	1,090,665
Categorical	111,317
HS Revenue	1,610,179
Food Service	127,689
Philanthropy	100,000
	3,039,850

Salaries	1,577,641
Benefits	504,845
Travel	15,000
Training	21,548
Occupancy	155,357
Supplies	42,524
Contractual	77,000
Legal Fees	1,000
Audit	8,215
Curriculum	12,000
Dues/Subscriptions	4,600
Postage	1,150
Food Service	127,689
Internet/Cell Service	7,389
Phone	3,347
Liability insurance	87,971
Student Activities	10,000
Parent Activities	1,750
Student Recruitment	1,300
Background checks	1,250
Authorizer fee	32,720
Health Services	19,721
Library Services	20,755
Nutrition Services	18,730
Parent Engagement	8,108
Transportation	300,256
Reception	28,267
SPED Services	46,557
HR Services	38,724
Recruitment	26,918
Database Mgt	35,282
Finance	110,296
IT	51,025
Admin	40,760
Misc	50,000
	3,489,695

-449,845