

**AGENDA OF ITEMS TO BE CONSIDERED  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: October 7, 2015

TIME: 9:00 A.M.

PLACE: Committee Room 301-B  
City Hall

SCHEDULE A: Vacancy Requests

SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

CSC-Status - Under Civil Service  
Unless Noted as Exempt (E)

Finance & Personnel Committee Meeting: October 7, 2015

Funding Source - 100% Operating  
Budget Unless Otherwise Indicated

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Number of Positions With Same Title					CSC Status and/or Funding Source	Int/Ext Fill	Code
				Auth.	Filled excl. this pos.	Recomm. Authorization	Vac. Prev. Appr.	Other Vac.			
<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>											
<u>COMPTROLLER</u>											
610	Accounting Specialist	2GX	8/1/15	11	10	1	0	0	30% HOME Grant	Int/Ext	x-3
<u>FIRE DEPARTMENT</u>											
620	Heavy Equipment Operator	4D	9/9/15	162	160	1	0	1		Int	x-1
<u>HEALTH DEPARTMENT</u>											
618	Envir. & Disease Control Specialist	2DN	9/25/15	2	1	1	0	0		Int	x-2b
<u>LIBRARY</u>											
605	Library Youth Educator	2BN	9/26/15	6	4	1	0	1		Int/Ext	x-2b
617	Library Youth Educator	2BN	TBD	6	4	1	0	1		Int/Ext	x-2b
606	Neighborhood Library Services Asst.	5EN	9/27/15	12	11	1	0	0		Int	x-2b
619	Library Reference Assistant	5DN	9/27/15	14	12	1	0	0		Int/Ext	x-2b
<u>DEPT. OF NEIGHBORHOOD SERVICES</u>											
613	Environmental Risk Officer	2FN	10/10/15	5	4	1	0	0		Int/Ext	x-2a
<u>POLICE DEPARTMENT</u>											
614	Crime Analyst (2 positions)	1FX	9/13/15 9/28/15	16	14	2	0	0		Int/Ext	x-2b
615	Captain of Police (2 positions)	4N-839	8/3/15 8/17/15	24	22	2	0	0		Int	x-1
621	Police Officer (35 positions)	4B-801	various	1,394	1,361	35	0	0		Int/Ext	x-1
616	Crime & Intelligence Specialist	1FX	7/5/13	1	0	1	0	0		Int/Ext	x-2b
624	Office Assistant II (2 positions)	6EN	10/24/15 9/27/15	58	30	2	0	28		Int/Ext	x-2b
625	Office Assistant IV	6HN	9/24/15	11	9	1	0	1		Int	x-2b
<u>DPW-ADMINISTRATIVE SERVICES</u>											
580	Safety Supervisor	1CX	8/29/15	1	0	1	0	0		Int	x-2b
581	Safety Specialist-Senior	2EX	8/29/15	3	2	1	0	0		Int/Ext	x-2b
609	Human Resources Rep.	2HX	11/28/15	1	0	1	0	0		Int/Ext	x-2b
<u>DPW-INFRASTRUCTURE SERVICES</u>											
534	Special Laborer (ES)	8GN	8/16/15	13	11	1	1	1	50% Capital	Int	x-2b
556	Special Laborer (ES)	8GN	8/21/15	13	11	1	1	1	50% Capital	Int	x-2b
535	Electrical Worker	7FN	7/16/15	31	30	1	1	0	50% Capital	Int	x-2b
573	Electrical Mechanic	7MN	8/26/15	77	76	1	3	0	50% Capital	Int/Ext	x-2b
587	Engineering Tech. IV	3NN	TBD	5	4	1	1	0	60% Capital	Int/Ext	x-2b
<u>DPW-OPERATIONS DIVISION</u>											
602	Nursery Specialist	7BN	9/12/15	4	3	1	0	0	50% Capital	Int/Ext	x-2b
603	Sanitation Inspector (2 positions)	3BN	9/12/15 9/12/15	8	5	2	1	0		Int/Ext	x-2b
607	Urban Forestry Crew Leader	7IN	8/16/15	22	20	1	1	0		Int	x-2b
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>											
<u>DPW-PARKING FUND</u>											
604	Parking Enforcement Supv.	1AX	10/3/15	4	3	1	0	0	Parking Fund	Int/Ext	x-6

SCHEDULE B - FUND TRANSFERS AND/OR EQUIPMENT REQUESTS

Finance and Personnel Committee Meeting: October 7, 2015

Department Account Name	Amount of Transfer		Reason
	From	To	
<u>PORT OF MILWAUKEE</u>			
Rail Track & Service Upgrades	\$252,320.00		These funds represent the City's match share of Lake Classification Yard railroad rehabilitation grant funded project. The total cost of the project is approximately \$2.3 million.
Confined Disposal Facility Expansion	\$75,000.00		
Pier, Berth & Channel Improvement	\$100,000.00		
Confined Disposal Facility Expansion	\$75,000.00		
Lake Classification Yard Railroad Rehab.		\$502,320.00	

SCHEDULE C - GENERAL MATTERS

- Miscellaneous