



**MILWAUKEE
PUBLIC SCHOOLS**

Jacqueline M. Mann, Ph.D.
Board Clerk/Director, Office of Board Governance
5225 W. Vliet St., Room 273, P.O.Box 2181, Milwaukee, WI 53201-2181
(414) 475-8284 • Fax (414) 475-8071 • mps.milwaukee.k12.wi.us
governance@milwaukee.k12.wi.us

November 1, 2019

Mr. Spencer Coggs
City Treasurer
City Hall, Room 103
200 East Wells Street
Milwaukee, Wisconsin 53202

RE: Amended FY2020 Milwaukee Public Schools Budget Resolutions Adopted on October 31, 2019

Dear Treasurer Coggs:

Pursuant to the provisions of Sections 65.05(3), 65.20(1)(f), 119.46, 119.47, and 119.48, Wisconsin Statutes, I am hereby advising you that, at its regular meeting on October 31, 2019, the Milwaukee Board of School Directors adopted the following amended resolutions relating to the FY2020 School Operations Fund budget, the FY2020 Construction Fund budget, and the FY2020 Extension Fund budget and the amounts to be raised by tax levies for these Funds:

SCHOOL OPERATIONS FUND

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$1,002,787,560 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2020 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council that \$31,797,312 will be required for the operation of the Milwaukee Parental Choice Program; and that \$204,354,059 will be required for the operations of the Milwaukee Public Schools and that a total of \$236,151,371 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2020, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

**CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2019-20 (FY20)
BUDGET FOR SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION FUNDS**

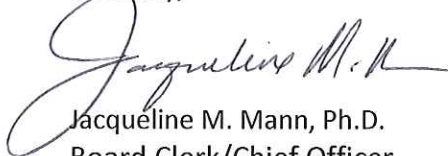
CONSTRUCTION FUND

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$2,637,203 will be required for the 2020 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$1,511,274 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2020, said amount to be in addition to the money received from other miscellaneous sources.

EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$32,708,590 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2020 Fiscal Year, and that \$25,225,000 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2020, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

Sincerely,



Jacqueline M. Mann, Ph.D.
Board Clerk/Chief Officer

cc: Jim Owczarski, City Clerk
Martin Matson, City Comptroller
Steve Miner, Milwaukee Assessment Commissioner
LaWanda C. Baldwin, Comptroller, Milwaukee Public Schools



**CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2019-20 (FY20)
BUDGET FOR SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION FUNDS**

I hereby certify that the following are true, correct, and compared citations of an action taken at the regular meeting of the Milwaukee Board of School Directors on October 31, 2019, at which the Board adopted the following amended resolutions relating to the FY2020 School Operations Fund budget, the FY2020 Construction Fund budget, and the FY2020 Extension Fund budget and the amounts to be raised by tax levies for these Funds:

Dated this 1st day of November 2019.

Jacqueline M. Mann, Ph.D.
Board Clerk/ Chief Officer

Date of Meeting: October 31, 2019

Meeting Time: Called to order: 6:33 p.m.
 Adjourned: 10:05 p.m.

SCHOOL OPERATIONS FUND

RESOLVED, That, pursuant to the provisions of Section 119.46, Wisconsin Statutes, relating to the School Operations Fund, the Board of School Directors hereby advises the Common Council that the amount of \$1,002,787,560 will be required for the operation of the Milwaukee Public Schools, for the repair and keeping in order of school buildings and equipment, and the making of material improvements to school property during the 2020 Fiscal Year. In addition, pursuant to action taken by the Board of School Directors at its regular meeting on September 22, 2011, the Board of School Directors is required to advise the Common Council that \$31,797,312 will be required for the operation of the Milwaukee Parental Choice Program; and that \$204,354,059 will be required for the operations of the Milwaukee Public Schools and that a total of \$236,151,371 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2020, pursuant to the provisions of Section 65.07(1)(e), Wisconsin Statutes, said amount to be raised by tax levy being in addition of the money to be received from state aids, shared taxes, and from other miscellaneous sources.

**CITATIONS REGARDING THE ACTION ON PROPOSED AMENDMENTS TO THE ADOPTED 2019-20 (FY20)
BUDGET FOR SCHOOL OPERATIONS, CONSTRUCTION, AND EXTENSION FUNDS**

CONSTRUCTION FUND

RESOLVED, That, pursuant to the provisions of Section 119.48, Wisconsin Statutes, the Board of School Directors hereby advises the Common Council that the amount of \$2,637,203 will be required for the 2020 Fiscal Year Construction Fund budget purposes and that it is to provide, in accordance with Section 65.07(1)(f), Wisconsin Statutes, \$1,511,274 by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2020, said amount to be in addition to the money received from other miscellaneous sources.

EXTENSION FUND

RESOLVED, That, pursuant to the provisions of Section 119.47, Wisconsin Statutes, relating to the Extension Fund, the Board of School Directors hereby advises the Common Council that the amount of \$32,708,590 will be required for the maintenance of playgrounds, recreation centers, and similar activities during the 2020 Fiscal Year, and that \$25,225,000 thereof is to be raised by a tax levy on all real and personal property in the City of Milwaukee subject to taxation for Milwaukee Public School purposes in 2020, pursuant to the provisions of Section 65.07(1)(g), Wisconsin Statutes, said amount being required in addition to other miscellaneous sources.

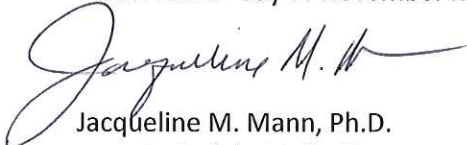
Attendance of Board Members and Vote on Operations, Extensions and Construction Funds:

Luis A. (Tony) Báez	Present	Aye
Marva Herndon.....	Present	Aye
Megan O'Halloran.....	Present	Aye
Bob Peterson	Present	Aye
(Maria) Paula Phillips	Present	Aye
Erika Siemsen.....	Present	Aye
Sequanna Taylor	Present	Aye
Annie Woodward.....	Present	Aye
Larry Miller, President	Present	Aye

Ayes — 9; Noes — 0; Absent and Excused— 0.

I hereby certify that the foregoing are true, correct, and compared citations of an action taken at the regular meeting of the Milwaukee Board of School Directors on October 31, 2019, at which the Board adopted the Fiscal Year 2020 School Operations, Construction, and Extension Funds budgets and the amounts to be raised by tax levies for these Funds.

Dated this 1st day of November 2019.



Jacqueline M. Mann, Ph.D.
Board Clerk/ Chief Officer