

**CITY OF MILWAUKEE OPERATING GRANT BUDGET**

PROJECT/PROGRAM TITLE: Speed Enforcement 2021

PROJECT/PROGRAM YEAR: 6/01/2021 – 09/30/2021

CONTACT PERSON: Sergeant Greg Sousek-935-7576

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
		<b>PERSONNEL COSTS</b>					
		Overtime		60,000.00	32,500.00		92,500.00
		<b>TOTAL PERSONNEL COSTS</b>		60,000.00	32,500.00		92,500.00
		<b>AGREEMENTS</b>					
		MILWAUKEE COUNTY SHERRIF'S OFFICE UW-MILWAUKEE		60,000.00 10,000.00			60,000.00 10,000.00
		<b>TOTAL AGREEMENTS</b>		70,000.00			70,000.00
		<b>TOTAL COSTS</b>		\$130,000.00	\$32,500		\$162,500.00