

Ref: CC File No. 181397  
SF 19025

**ACTION TAKEN ON VACANCY REQUESTS  
BY THE COMMITTEE ON FINANCE AND PERSONNEL**

DATE: January 9, 2019  
TIME: 9:00 A.M.  
PLACE: Committee Room 301-B  
City Hall  
SCHEDULE A: Vacancy Requests  
SCHEDULE B: Fund Transfers

SCHEDULE A - VACANCY REQUESTS

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Finance & Personnel Committee Meeting: January 9, 2019  
CCFN 181397

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
	<u>PROPERTY TAX LEVY SUPPORTED POSITIONS</u>			
	<u>DOA-PURCHASING DIVISION</u>			
6861	Purchasing Agent-Sr. (2 positions)	2EX	1/5/19 2/1/19	
	<u>COMMON COUNCIL-CITY CLERK</u>			
6823	Legislative Fiscal Analyst-Lead	2HX	12/1/18	
6840	Public Relations Supervisor	1CX	1/13/19	
	<u>COMPTRROLLER</u>			
6822	Auditor	2GX	10/27/18	
	<u>FIRE DEPARTMENT</u>			
6858	Deputy Chief, Fire	4OX	1/12/19	
6859	Battalion Chief, Fire	4MX	2/24/19	
	<u>HEALTH DEPARTMENT</u>			
6833	Family & Comm. Health Services Dir.	1EX	12/8/18	
6834	Environmental Health Specialist	3LN	11/3/18	
6838	Public Health Nurse Coordinator	2GN	1/12/18	
	<u>LIBRARY</u>			
6841	Librarian III	2FN	9/23/18	
6843	Personnel Payroll Asst. II	6HN	12/16/18	
	<u>MUNICIPAL COURT</u>			
6839	Accounting Assistant III	5EN	1/6/19	
	<u>POLICE DEPARTMENT</u>			
6847	Captain of Police	4N-839	12/15/18	
6848	Police Records Supervisor	1AX	11/29/18	
6849	Building Maintenance Mechanic II	7CN	12/30/18	
6850	Inventory Control Assistant II	6HN	12/8/18	
6851	Custodial Worker II-City Laborer	8DN	12/30/17	
6854	Police Records Spec. I (6 positions)	6FN	11/29/16 6/18/17 11/17/17 12/30/17 NA NA	
	<u>DPW-INFRASTRUCTURE SERVICES</u>			
6815	Municipal Services Electrician	7QN	12/15/18	
6827	Maintenance Technician II	3GN	6/9/18	
6857	Municipal Services Electrician	7QN	2/1/19	
6860	Bricklayer, Buildings	7QN	6/16/13	
6865	Special Laborer, ES	8GN	1/20/19	

SCHEDULE A - VACANCY REQUESTS

Vacancies listed were approved by Finance & Personnel unless otherwise indicated.

Finance & Personnel Committee Meeting: January 9, 2019  
CCFN 181397

Req. I.D. No.	Department and Position	Pay Range	Date Vacant	Committee Action
<u>NON-PROPERTY TAX LEVY SUPPORTED POSITIONS (Enterprise Funds, Grants)</u>				
<u>HEALTH DEPARTMENT</u>				
6832	Public Health Social Worker	2DN	12/8/18	
6835	Environmental Hygienist	2DN	12/2/18	
6836	Office Assistant III	6FN	12/2/18	
6837	Lead Risk Assessor II	3JN	12/2/18	
<u>PORT OF MILWAUKEE</u>				
6862	Accounting Program Assistant III	5GN	1/13/19	
<u>DPW-TRANSPORTATION FUND</u>				
6846	Parking Services Supervisor	1DX	12/15/18	
<u>DPW-WATER WORKS</u>				
6852	Administration & Project Manager	1LX	1/13/19	
6853	Sr. Water Treatment Plant Operator	3PN	1/13/19	
6855	Water Distribution Laborer	8EN	12/8/18	
6856	Water Repair Worker (3 positions)	8LN	12/9/18	
			12/16/18	
			12/16/18	

SCHEDULE B - FUND TRANSFERS

Finance transfers listed were approved by the Finance & Personnel Committee

Finance and Personnel Committee Meeting: January 9, 2019  
CCFN 181397

Department Account Name	Amount of Transfer		Reason for Transfer
	From	To	
<u>DEPT. OF EMPLOYEE RELATIONS</u>			
Health Admin.	830,000		A higher level of expenditures will be made for EPO Healthcare than provided in the 2018 budget. Available funding in other healthcare accounts will be transferred to the EPO Healthcare account to cover the expected shortfall in the EPO Healthcare account.
High Deductible Health Plan	50,000		
Wellness	500,000		
Dental	48,000		
PPO Healthcare	2,361,000		
EPO Healthcare		\$3,789,000	

SCHEDULE C - GENERAL MATTERS

1. Miscellaneous