

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Beat Patrol Program Grant

PROJECT/PROGRAM YEAR: 01/01/16 – 12/31/16

CONTACT PERSON: Vicki Johnson, Account III

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXISTING						
	2	PERSONNEL COSTS Police Officers (FT)	801	82,283	62,210		144,493
		TOTAL PERSONNEL COSTS		82,283	62,210		144,493
		FRINGE BENEFITS (54%)		44,431	33,595		78,026
		TOTAL FRINGE BENEFITS		44,431	33,595		78,026
		SERVICES					
		TOTAL SERVICES					
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		126,714	95,805		222,519