

LEGISLATIVE REFERENCE BUREAU FISCAL ANALYSIS

PUBLIC SAFETY COMMITTEE

JANUARY 24, 2008

Item 18, File #071323

File Number 071323 is a resolution approving a third amendment to the Law Enforcement Special Assignment Grant Agreement between the City and the Bradley Center Sports and Entertainment Corporation for provision of Milwaukee Police Department law enforcement services at Bradley Center events.

Background

1. On April 23, 2002, the Common Council adopted File Number 011573, a resolution approving a Law Enforcement Special Assignment Grant Agreement between the City and the Bradley Center Sports and Entertainment Corporation. Under this agreement, 2 Milwaukee Police Department officers are stationed inside the Bradley Center for selected events and specified dates and times mutually agreed to by the Bradley Center's chief executive officer and the chief of police. Additional officers may be provided at the request of the Bradley Center and with the consent of the Chief.
2. Under this agreement, the Bradley Center compensates the City for police officer services at the top current police officer overtime rate. The City bills the Bradley Center on a monthly basis for services provided in the previous month. For accounting purposes, this compensation is treated as a grant to the City.
3. The initial grant period was October 1, 2001, through September 30, 2003. The agreement with the Bradley Center was subsequently amended (by Council files 031132 and 050999) to extend the grant for 2 additional 2-year terms, with the most recent grant period ending on September 30, 2007.

Discussion

1. This resolution approves a third amendment to the agreement with the Bradley Center to extend that agreement for an additional 2-year period ending on September 30, 2009.
2. Under the amended grant agreement, the Bradley Center will continue to compensate the City for police officer services at the maximum overtime rate, up to a total of \$162,000 over the duration of the 2-year grant period.
3. There is no City in-kind or cash-match contribution associated with this grant.

Fiscal Impact

1. The total amount of this grant is \$162,000 over the 2-year period from October 1, 2007, through September 30, 2009.
2. These funds are committed to a Special Revenue-Grant and Aid Projects account and may be expended by the Milwaukee Police Department for police officer overtime.

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