

Table. Calculation of Salary and Overhead Costs relating to Processing of New PPV Permits.

| Department | Process Description | Average Hourly Wage Rate | Salary Additive Rates | | Overhead Cost Rates | | Total Hourly Cost | Total Work Hours | Total Cost |
|--------------------|---|--------------------------|-----------------------|----------------------|---------------------------|-------------------------|-------------------|------------------|------------|
| | | | Fringe Benefit Rate | Indirect Salary Rate | Central Service Cost Rate | Org. Indirect Cost Rate | | | |
| License Division | Processing of application and related documentation; updating records throughout approval process; issuing permits and notices. | \$19.42 | \$10.64 | \$3.11 | \$1.35 | \$2.55 | \$37.08 | 3.30 | \$122.37 |
| | | | 54.81% | 16.04% | 6.96% | 13.13% | | | |
| Treasurer's Office | Processing and routing of payment of application fees. | \$17.19 | \$9.43 | \$2.78 | \$0.92 | \$1.62 | \$31.93 | 0.20 | \$6.39 |
| | | | 54.86% | 16.15% | 5.35% | 9.40% | | | |
| MPD | Conducting background investigation and updating records. | \$32.23 | \$16.53 | \$8.34 | \$2.24 | \$6.36 | \$65.70 | 1.00 | \$65.70 |
| | Issuing notices, scheduling and conducting vehicle inspections, updating records. | | 51.30% | 25.87% | 6.96% | 19.73% | | 0.60 | \$39.42 |
| DPW | Conducting vehicle inspections. | \$22.98 | \$13.42 | \$5.42 | \$1.60 | \$2.95 | \$46.36 | 0.20 | \$9.27 |
| | | | 58.38% | 23.58% | 6.96% | 12.82% | | | |
| Various | Reviewing and holding public hearing on applications. | \$430.63 | \$236.03 | \$69.07 | \$29.97 | \$56.54 | \$822.24 | 0.05 | \$41.11 |
| | | | 54.81% | 16.04% | 6.96% | 13.13% | | | |
| | | | | | | | | 5.35 | \$284.26 |

Sources: Salary & Wage Accounts, 2013 Adopted Budget; 2013 Budgetary Fringe Benefit Rate Estimates; 2012 Overhead Cost Rates.

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