

# **ABOUT THIS REPORT**

The 2024 Milwaukee Improvement Districts Trends Report contains data reported to the Commercial Corridor Team (CCT) from each Business and Neighborhood Improvement District (BID/NID)'s Annual Documents including their Financial Statements, Operating Plans and Annual Reports (most current data available).

This report organizes BIDs and NIDs by assessment revenue, average assessed property value and common area characteristics to illustrate basic comparisons among Milwaukee improvement districts.



## COMMERCIAL CORRIDOR TEAM

The Department of City Development's Commercial Corridor Team (CCT) provides support, technical assistance, and business development resources to commercial and retail businesses, and designated commercial districts such as the BIDs and NIDs.

Additionally, CCT is responsible for the management of the City's Façade, Signage, Storefront Activation and Retail Investment Fund Grants.

CCT's work expands to collaborating with City Real Estate and Planning to further support projects that help improve the City's neighborhoods and commercial corridors' quality of life.









Neighborhood Business Development Specialists: Sally Svetic, Jessica Sanchez, Terrence Moore Sr. Matthew Rejc Neighborhood Business Development Administrator

# 2024 TEAM GRANTMAKING ACTIVITY

As of September 26, 2024, the Commercial Corridor Team awarded 90 grants for a total of \$1,643,149.07, assisting business and property owners to invest an estimated \$4,033,037.64 in their properties or commercial spaces.

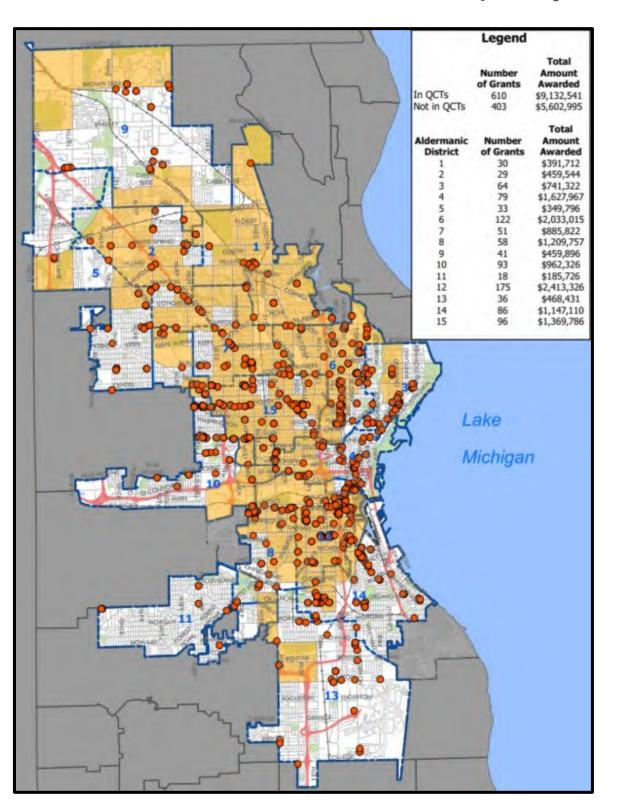


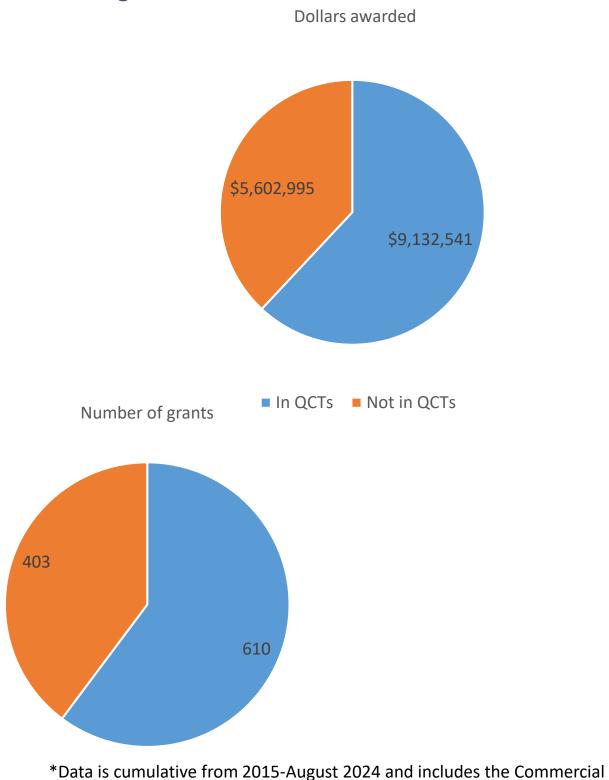


The locations of Commercial Revitalization Grants awarded in 2024

## **CCT GRANTS WITHIN Qualified Census Tracts\***

\*areas where 50% or more of the households have incomes below 60% of the area median income, or where the poverty rate is 25% or higher.

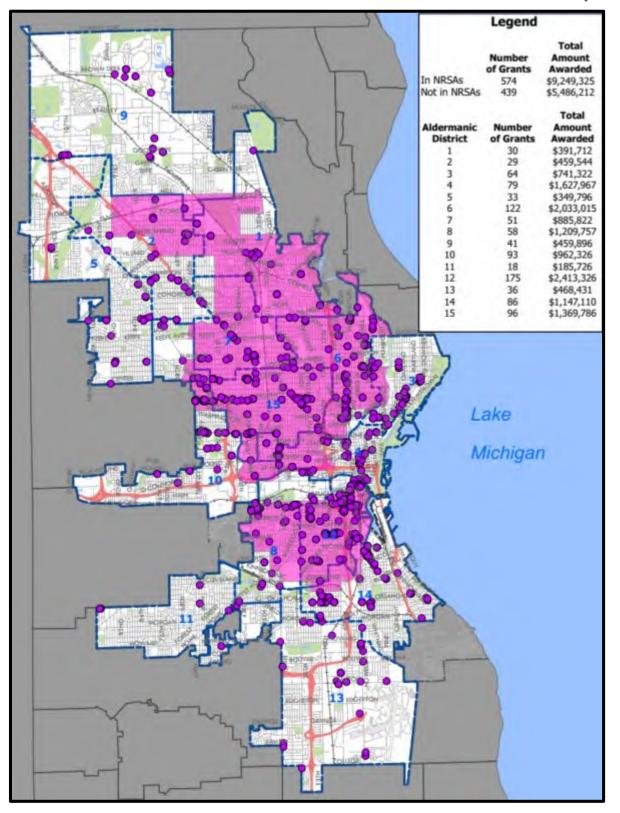


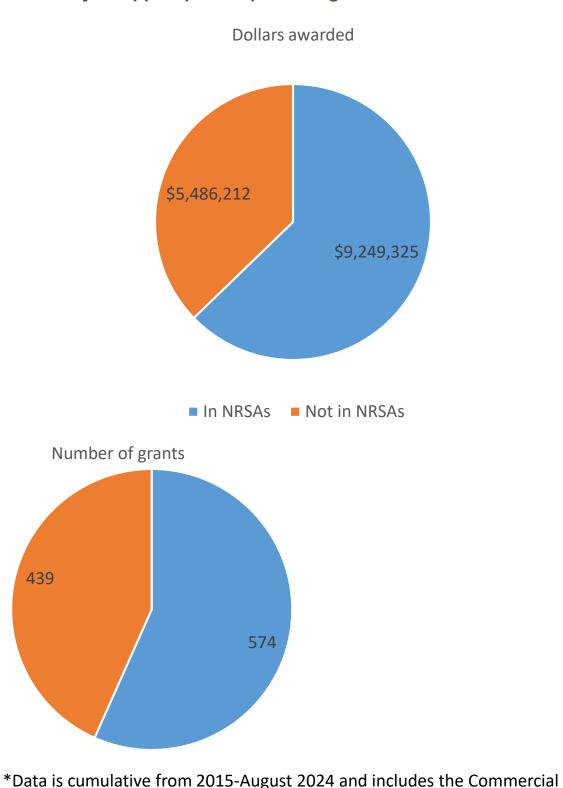


Revitalization Grants, Fresh Food Access Fund and WEDC grants

# **CCT GRANTS WITHIN CDBG NRSA\***

\*a Neighborhood Revitalization Strategy Area is a neighborhood that is primarily residential and contains a percentage of low- and moderate-income residents that is 70% or equal to the community's "upper quartile percentage"





Revitalization Grants, Fresh Food Access Fund and WEDC grants

## **NID OVERVIEW**

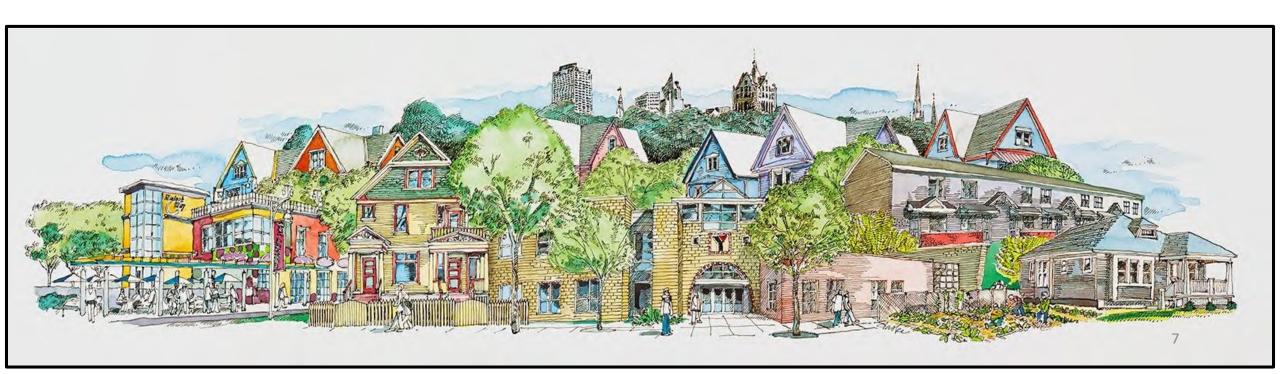
#### NIDs in Milwaukee

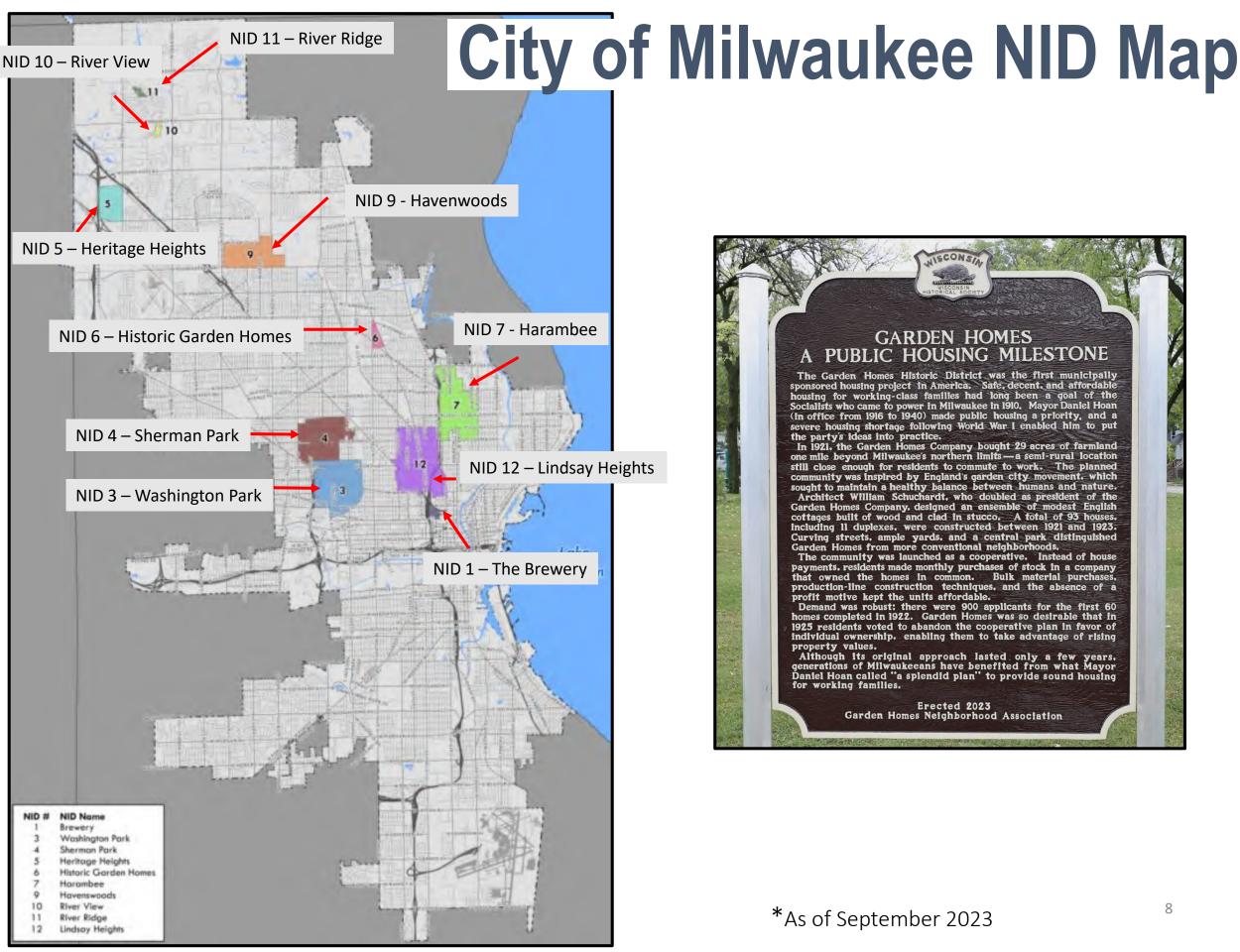
In 2006, the State of Wisconsin signed into law, the 2005 Wisconsin ACT 186, which gave Wisconsin Municipalities the power to establish one or more Neighborhood Improvement Districts (NID).

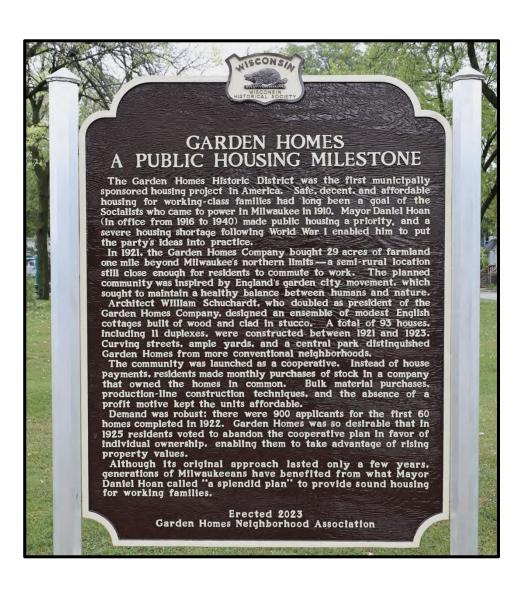
NIDs allow assessable residential and commercial properties within the district boundary to contribute to programs and investments as approved by the NID Board. The NID Board is elected by NID occupants and property owners every year at the NID annual meeting. Any individual who owns or occupies property within the District is eligible to serve on the Board and vote.

#### NIDs help by...

- Implementing public safety activities
- Offering home improvement and repair resources to support owner occupancy and maintain housing stock
- Improving neighborhood identity and sense of community among neighbors
- Maintaining public areas to create an active and welcoming neighborhood







## **NID INDEXS**

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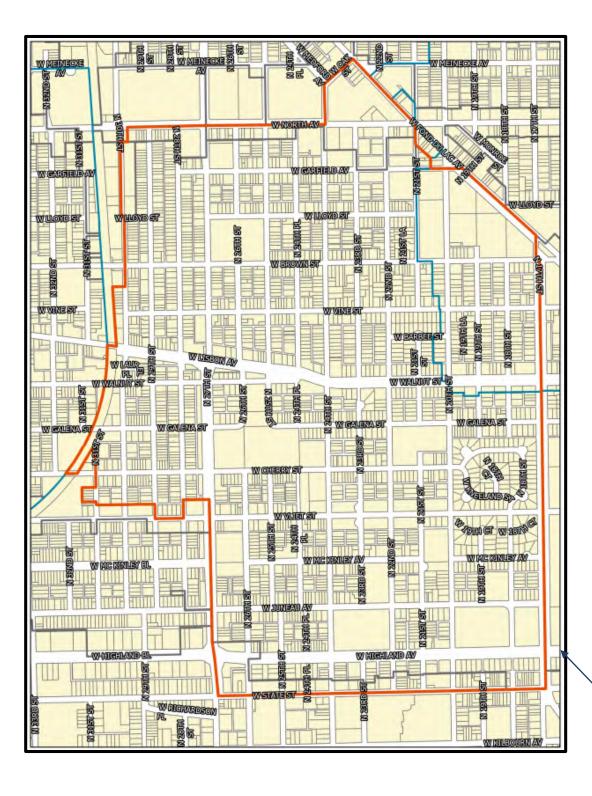
Aldermanic District	NID Name	NID#
1	Historic Garden Homes	6
2	Havenwoods	9
4	The Brewery	1
5	Heritage Heights	5
6	Harambee	7
7	Sherman Park	4
	Havenwoods	9
9	Riverview	10
	River Ridge	11
	Washington Park	3
15	Sherman Park	4
	Lindsay Heights	12

<sup>\*</sup>Districts 3, 8, 10, 11, 12, 13, 14 do not have a NID presence

### NIDs BY COMMON AREA CHARACTERISTICS

Mixed Use	<b>Community Focused Residential</b>	Home Owner Association
The Brewery	Washington Park	Heritage Heights
	Sherman Park	Riverview
	Harambee	River Ridge
	Havenwoods	
	Historic Garden Homes	
	Lindsay Heights	

# **NID Creation**





#### **Proposed Tannery Row NID:**

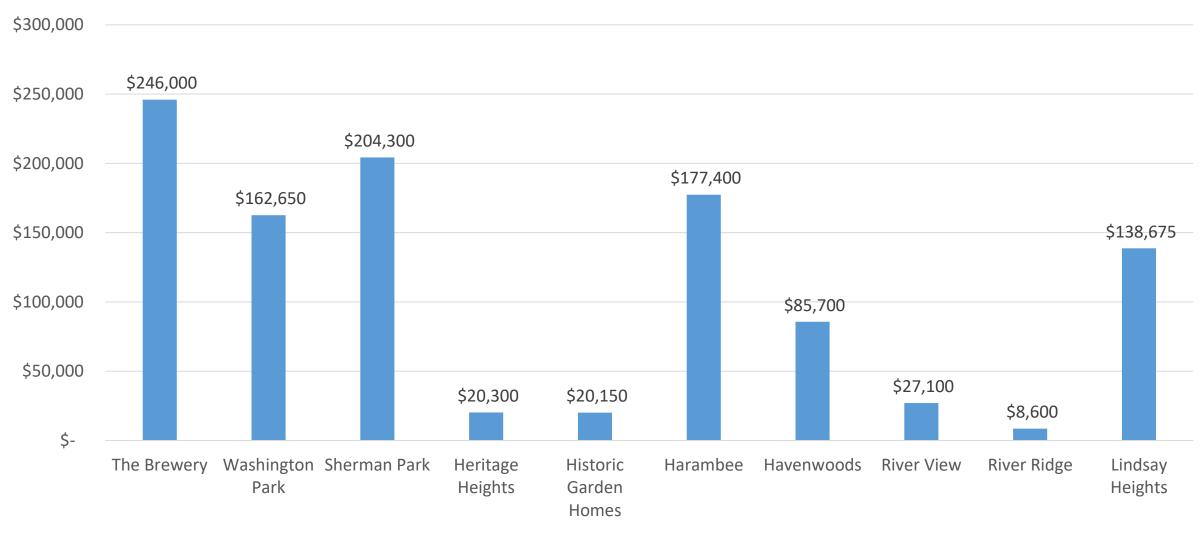
Boundaries are below, organizers are in the process of engaging residents and the NID creation process may be scheduled in 2025

#### **Proposed Midtown NID:**

Boundaries are above, organizers are in the process of drafting the proposed initial operating plan and the NID creation process may be scheduled in 2025

### TOTAL NID ASSESSMENTS COLLECTED





2022: \$899,000.00 in NID Assessments

2023: \$1,060,587.00 in NID Assessments\*

2024: \$1,090,875.00 in NID Assessments\*

## NID AVERAGE ASSESSED PROPERTY VALUE





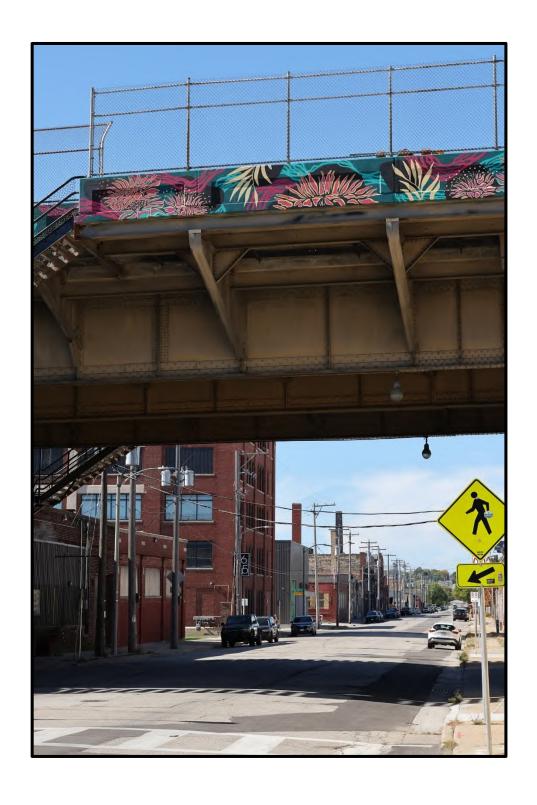
### 31 active BIDs

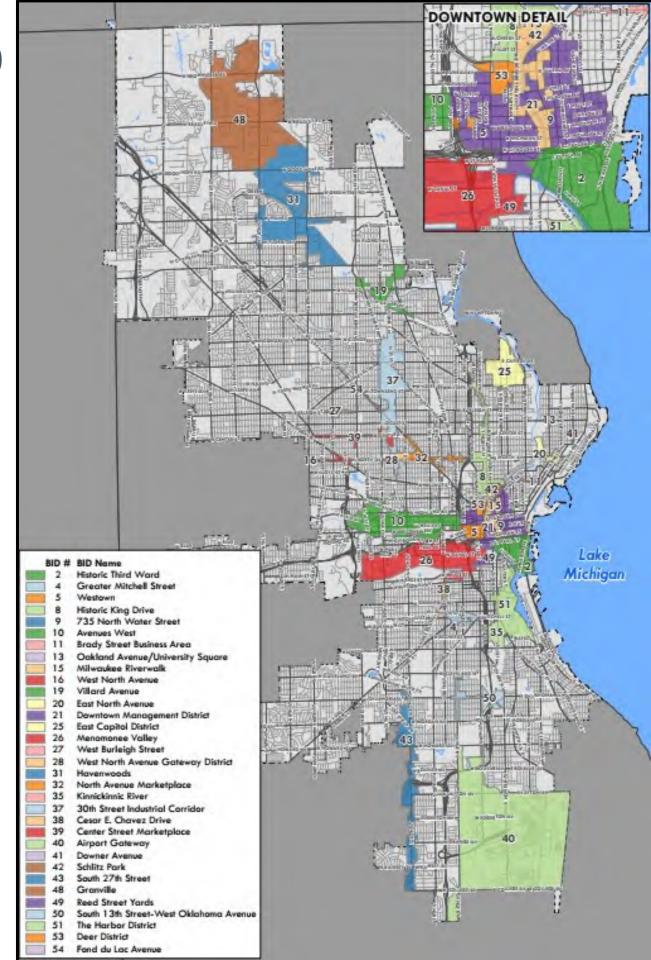
In 1984, the Wisconsin State legislature created the statute enabling cities to establish BIDs. **Milwaukee has been a model** for all of Wisconsin on how BIDs enliven, grow, and sustain quality business environments. More than \$15 million pass through Milwaukee's BIDs each year to the communities they serve. Each BID determines how to best allocate it's funds to directly impact property and business owners.

Business Improvement Districts (BIDs) are quasi-public organizations comprised of private sector property owners, residents, and business operators tasked with the maintenance, business development and marketing of their district.

- Two-thirds of BID funds come from property assessments on commercial properties
- BIDs are governed by their boards which are made up of commercial property owners & representatives of businesses and residents
- The Commercial Corridor Team (CCT) oversees BID compliance with the state statute

# City of Milwaukee BID Map





## INDEX OF BIDs BY ALDERMANIC DISTRICTS

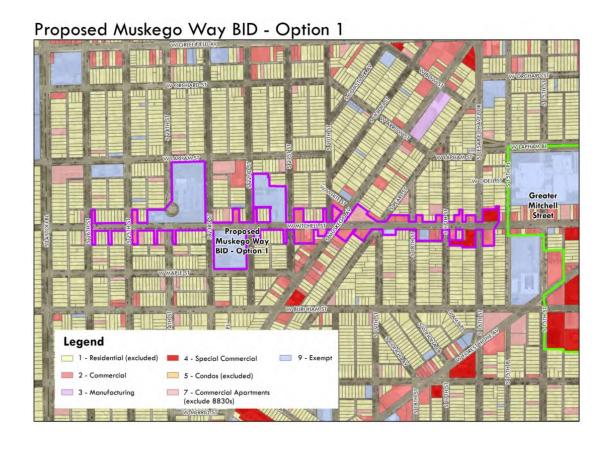
Aldermanic District	BID Name	BID#
1	Villard Avenue	19
1	30th Street Corridor	37
2	Havenwoods	31
	Brady Street	11
	Oakland Avenue	13
2	East North Avenue	20
3	Downtown	21
	East Capitol District	25
	Downer Avenue	41
	Historic Third Ward	2
	Westown	5
	Near West Side	10
4	Milwaukee Riverwalk	15
	Downtown	21
	Menomonee Valley	26
	Deer District	53
	Historic King Drive	8
	Milwaukee Riverwalk	15
6	Downtown	21
	East Capitol District	25
	Deer District	53
	Burleigh Street	27
7	30th Street Corridor	37
/	Center Street Marketplace	39
	Fond Du Lac	54
8	Menomonee Valley	26

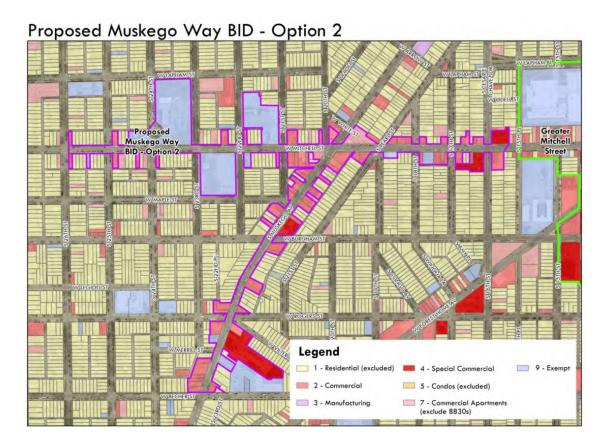
Aldermanic District	BID Name	BID#
0	Havenwoods	31
9	Granville	48
	Near West Side	10
10	Uptown Crossings	16
10	Burleigh Street	27
	Center Street Marketplace	39
11	South 27th Street	43
	Greater Mitchell Street	4
	Menomonee Valley	26
12	Kinnickinnic River	35
12	Cesar Chavez Drive	38
	Reed Street Yards	49
	Harbor District	51
	Airport Gateway	40
13	South 27th Street	43
	Crisol Corridor	50
	Kinnickinnic River	35
14	Crisol Corridor	50
	Harbor District	51
	Near West Side	10
	Uptown Crossings	16
15	North Avenue Gateway	28
15	North Avenue Marketplace	32
	30th Street Corridor	37
	Center Street Marketplace	39

## BIDs BY COMMON AREA CHARACTERISTICS

Retail & Mainstreet	Industrial	Special Project	Downtown
Historic Mitchell Street	East Capitol District	Milwaukee Riverwalk	Historic Third Ward
Historic King Drive	Menomonee Valley	Kinnickinnic River	Westown
Near West Side	Havenwoods		Downtown
Brady Street	30th Street Corridor		The Deer District
Oakland Avenue	Airport Gateway		The Brewery (NID 1)
Uptown Crossings	Granville	*City Center Building - Inactive	
Villard Avenue	Reed Street Yards		
The East Side	Harbor District		
West Burleigh Street			
North Avenue Gateway			
North Avenue Marketplace			
Cesar Chavez Drive			
Center Street Marketplace		All of the second secon	T THE STATE OF THE
Downer Avenue			
South 27th Street			
Crisol Corridor			
Fond Du Lac Avenue			

# **BID Creation, Expansion And Termination**





#### **Proposed Muskego Way BID:**

Two boundary options are below, organizers are in the process of engaging residents and the BID creation process may be scheduled in 2025

### **TOTAL 2024 BID ASSESSMENTS COLLECTED**

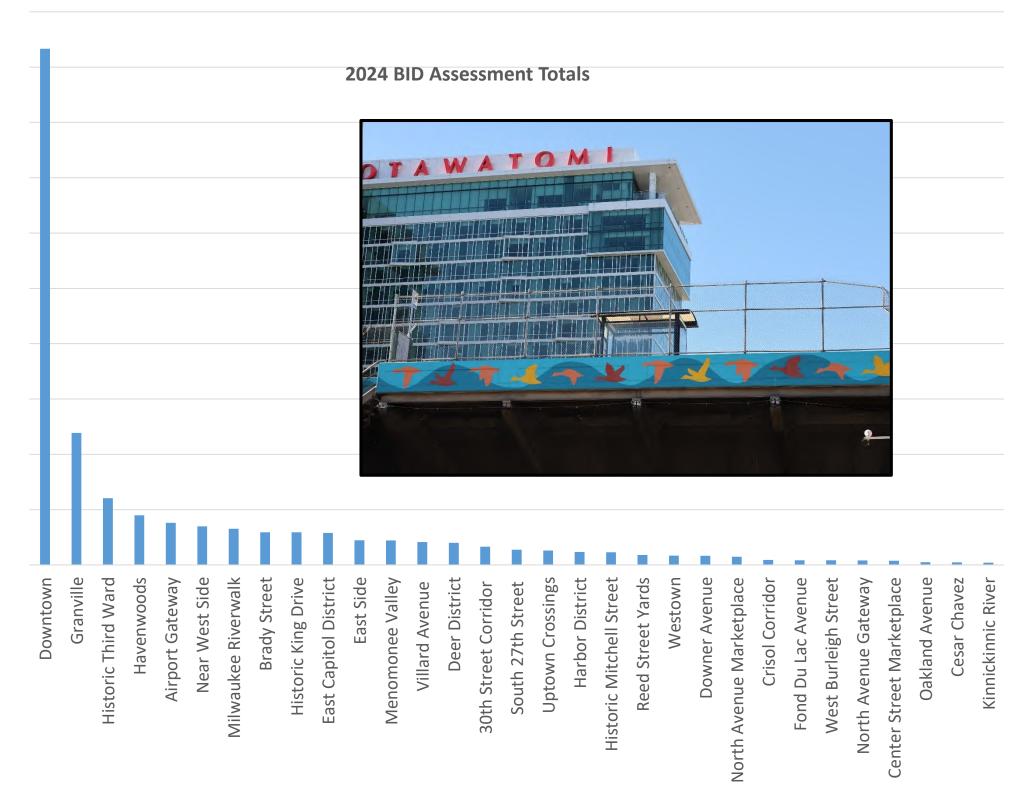
2021 BID Assessment Total: \$9,377,904.19

2022 BID Assessment Total: \$9,653,018.03

2023 BID Assessment Total: \$10,272,097.24

2024 BID Assessment Total: \$10,978,433.16\*

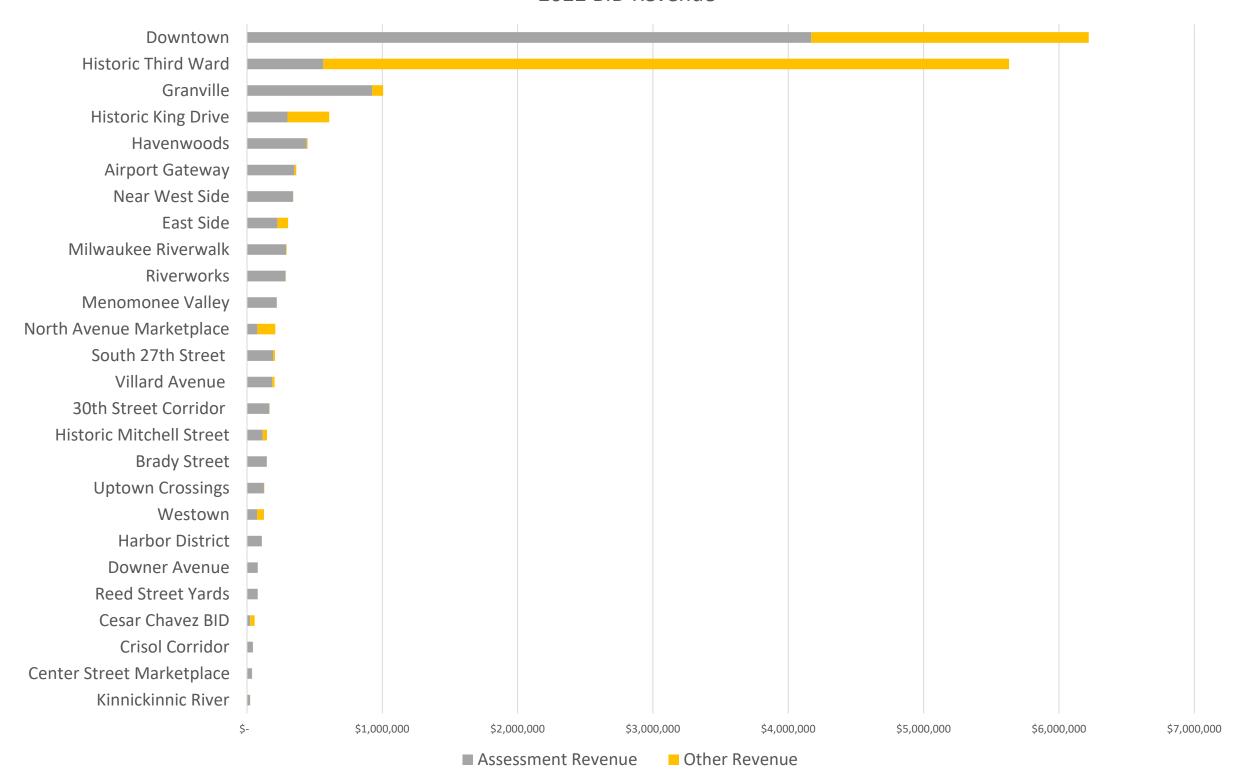
\*Includes Fond Du Lac Avenue BID assessment.



2024 Average Assessment Revenue (Excluding Downtown): \$210,402.73 2024 Average Assessment Revenue: \$354,143.01

### **COMPARISON OF BID REVENUE SOURCES**

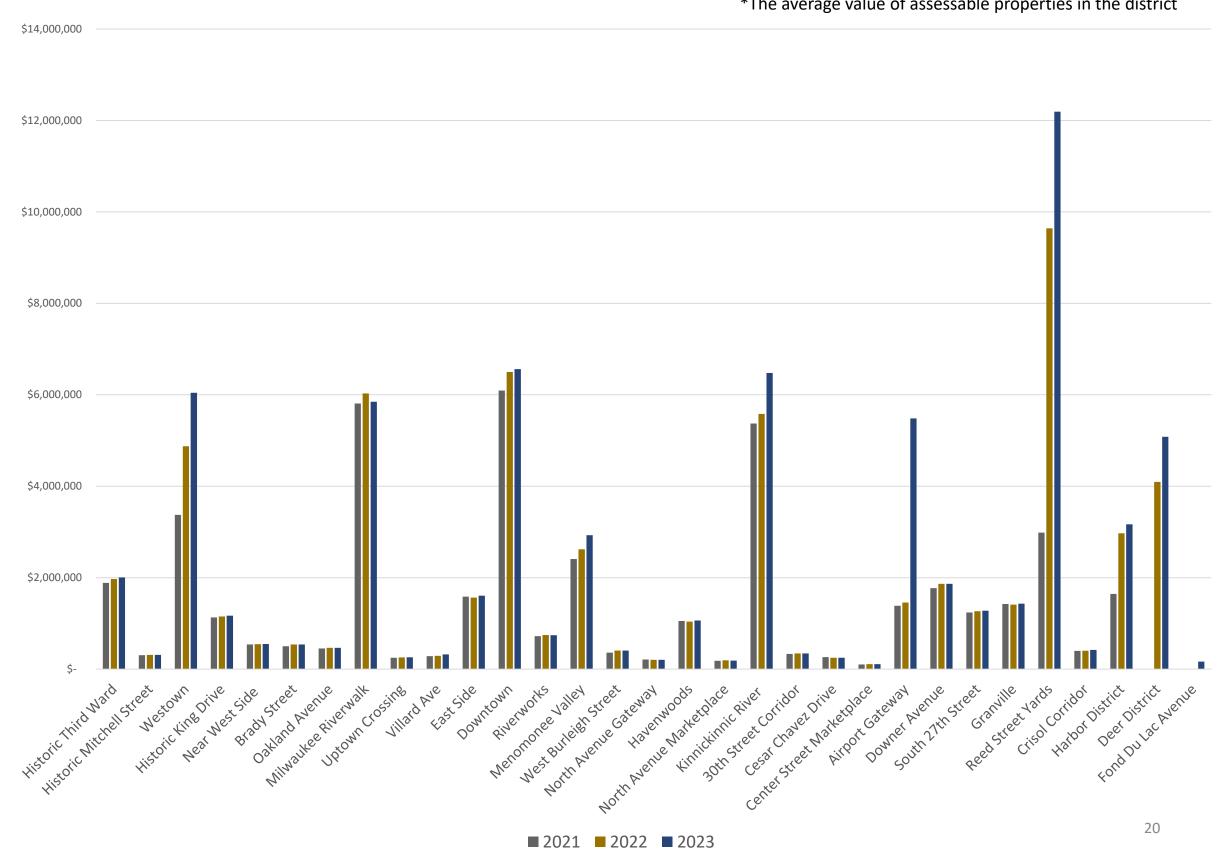
2022 BID Revenue



<sup>\*</sup>Does not include data from three BIDs

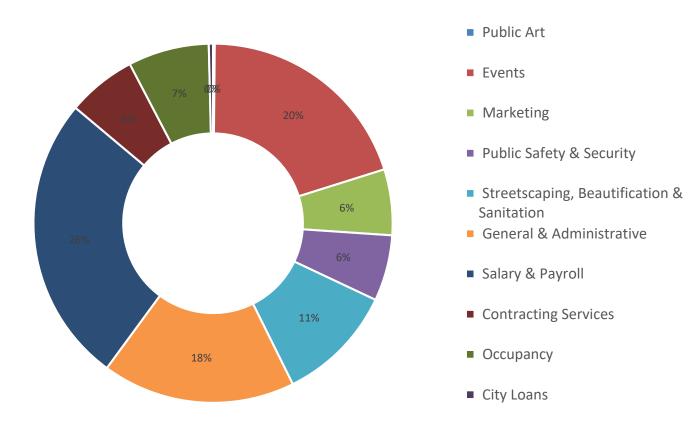
### **BID AVERAGE ASSESSED PROPERTY VALUE**

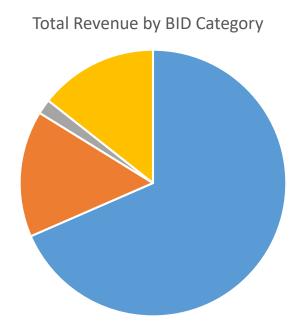
\*The average value of assessable properties in the district

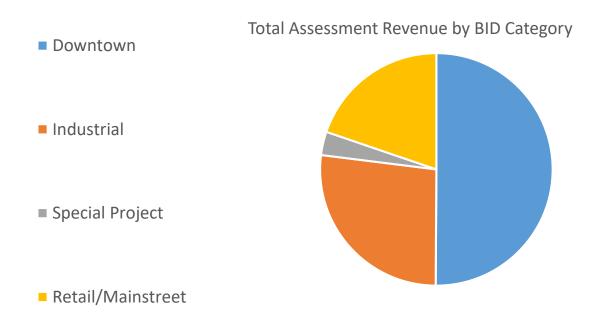


## SUMMARY OF ALL BID EXPENSES

Category	Total Expense	Percentage
Public Art	\$ 25,368.00	0%
Events	\$ 3,325,303.00	20%
Marketing	\$ 985,988.00	6%
Public Safety & Security	\$ 987,251.00	6%
Streetscaping, Beautification & Sanitation	\$ 1,773,120.00	11%
General & Administrative	\$ 2,892,680.00	17%
Salary & Payroll	\$ 4,330,149.00	26%
Contracting Services	\$ 1,034,188.00	6%
Occupancy	\$ 1,212,027.00	7%
City Loans	\$ 63,349.29	0%
Total	\$ 16,629,423.29	100%

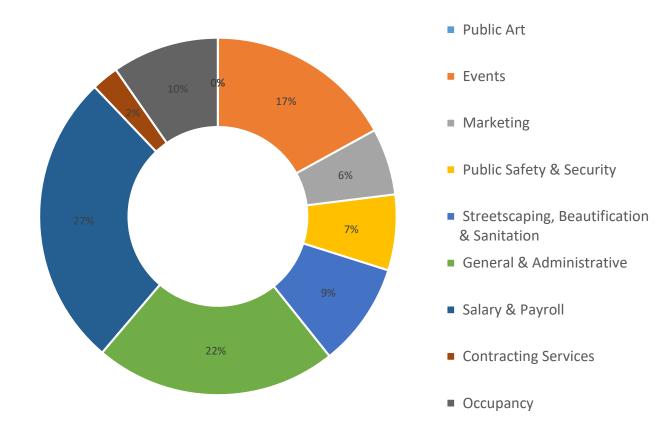






<sup>\*</sup>Data from 2022 financial statements

# DOWNTOWN BID EXPENSES

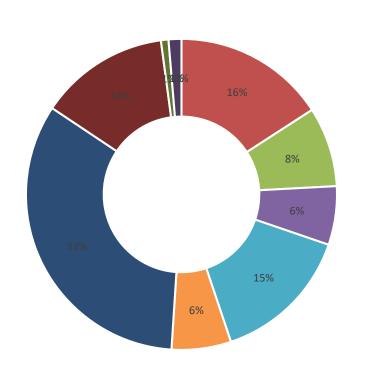


BID 2 - Historic Third Ward
BID 5 - Westown
BID 21 - Downtown

Category	Total Expenses	Percentage
Public Art	\$ -	0%
Events	\$ 1,955,084.00	17%
Marketing	\$ 693,765.00	6%
Public Safety & Security	\$ 787,746.00	7%
Streetscaping, Beautification &		9%
Sanitation	\$ 1,080,661.00	9%
General & Administrative	\$ 2,522,949.00	22%
Salary & Payroll	\$ 3,067,435.00	27%
Contracting Services	\$ 280,860.00	2%
Occupancy	\$ 1,112,590.00	10%
City Loans	\$ -	0%
Total	\$ 11,501,090.00	100%

<sup>\*</sup>Data from 2022 financial statements

# INDUSTRIAL BID EXPENSES

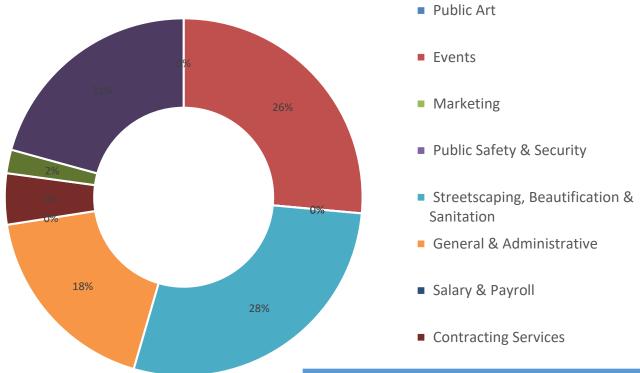


- Public Art
- Events
- Marketing
- Public Safety & Security
- Streetscaping,Beautification & Sanitation
- General & Administrative
- Salary & Payroll
- Contracting Services
- Occupancy

BID 25 - Riverworks
BID 26 - Menomonee Valley
BID 31 - Havenwoods
BID 37 - 30th Street Corridor
BID 40 - Airport Gateway
BID 48 - Granville
BID 49 - Reed Street Yards
BID 51 - Harbor District

Category	Total Expenses	Percentage
Public Art	\$ -	0%
Events	\$ 391,402.00	16%
Marketing	\$ 204,814.00	8%
Public Safety & Security	\$ 150,562.00	6%
Streetscaping, Beautification & Sanitation	\$ 360,385.00	15%
General & Administrative	\$ 152,616.00	6%
Salary & Payroll	\$ 822,946.00	33%
Contracting Services	\$ 333,742.00	14%
Occupancy	\$ 19,398.00	1%
City Loans	\$ 32,962.29	1%
Total	\$ 2,468,827.29	100%

# SPECIAL PROJECT BID EXPENSES

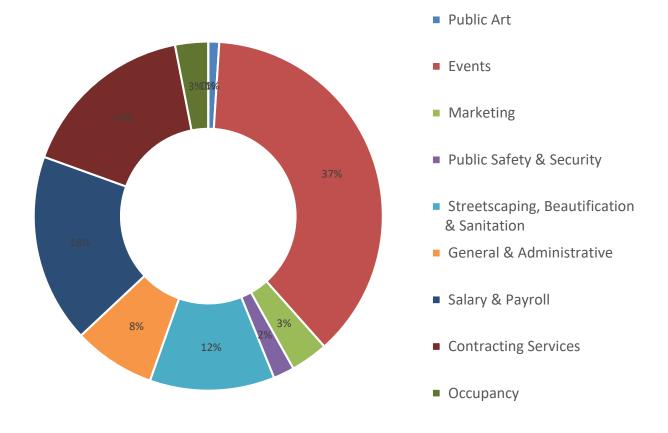


BID 15 - Milwaukee Riverwalk
BID 35 - Kinnickinnic River

Category	Total Expenses	Percentage
Public Art	\$ -	0%
Events	\$ 38,786.00	26%
Marketing	\$ -	0%
Public Safety & Security	\$ -	0%
Streetscaping, Beautification & Sanitation	\$ 41,163.00	28%
General & Administrative	\$ 26,434.00	18%
Salary & Payroll	\$ -	0%
Contracting Services	\$ 6,775.00	5%
Occupancy	\$ 3,120.00	2%
City Loans	\$ 30,387.00	21%
Total	\$ 146,665.00	100%

<sup>\*</sup>Data from 2022 financial statements

## RETAIL & MAINSTREET BID EXPENSES



Category	Total Expenses	Percentage
Public Art	\$ 25,368.00	1%
Events	\$ 940,031.00	37%
Marketing	\$ 87,409.00	3%
Public Safety & Security	\$ 48,943.00	2%
Streetscaping, Beautification & Sanitation	\$ 290,911.00	12%
General & Administrative	\$ 190,681.00	8%
Salary & Payroll	\$ 439,768.00	18%
Contracting Services	\$ 412,811.00	16%
Occupancy	\$ 76,919.00	3%
City Loans	\$ -	0%
Total	\$ 2,512,841.00	100%

<sup>\*</sup>Data from 2022 financial statements

<sup>\*</sup>Does not include data from three BIDs



Slide 1 – Pat Robinson, 2024

Slide 2 – Curt Waltz, 2020

Slide 4 - Pat Robinson, 2024

Slide 7 - Lindsay Heights. Reprinted with the permission of Steve Slaske, skylinecityprints.com

Slide 8 – Pat Robinson, 2023

Slide 12 – Photo courtesy of Heritage Heights NID 5

Slide 13 - Pat Robinson, 2024

Slide 14 – Pat Robinson, 2024

Slide 16 - Pat Robinson, 2024

Slide 18 - Pat Robinson, 2024

Slide 26 – Photo courtesy of Cesar Chavez BID 38

Slide 27 – Photo courtesy of The East Side BID 20

