GRANT ANALYSIS FORM
OPERATING GRANT PROJECTS/PROGRAMS

Department/Division: Milwaukee Police Department

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Category of Request

New Grant

✓   Grant Continuation   Previous Council File No.   _____

     Change in Previously Approved Grant   Previous Council File No.   _____

Project/Program Title: 2022 Homeland Security Program Southeast WI Threat Analysis Center (STAC) Intelligence and Infrastructure Protection Analyst Grant

Grantor Agency: Wisconsin Department of Military Affairs Wisconsin Emergency Management

Grant Application Date: _____   Anticipated Award Date: _____

1. Description of Grant Project/Program (Include Target Locations and Populations):
   The Milwaukee Police Department is the host agency for the Southeast Wisconsin Threat Analysis Center (STAC), an all crimes, all threats, information sharing fusion center for the eight counties of Southeast Wisconsin. Grant funds will be used to hire an Intelligence and Infrastructure Protection Analyst who will coordinate and develop infrastructure protection and intelligence with law enforcement agencies and private sector partners including the 18 federally recognized critical sectors.

2. Relationship to City-Wide Strategic Goals and Departmental Objectives:
   The STAC mission is to gather, receive, analyze, and disseminate information and intelligence to public and private sector partners with the goal to improve detection, prevention, deterrence, and response to crime and terrorism. The Intelligence and Infrastructure Protection Analyst will coordinate risk, threat, and vulnerability assessments and share with 18 federally recognized critical sectors. The grant will fund the salary and fringe benefits for the Intelligence and Infrastructure Protection Analyst and fund critical training.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):
   The total grant award of $115,000 with a grantor amount of $115,000 will fund hiring an Intelligence and Infrastructure Protection Analyst. No Department match is required.

4. Results Measurement/Progress Report (Applies only to Programs):
   Quarterly and final progress and financial reports will be submitted using the state E-grants portal including a final inventory report to close-out the grant.

5. Grant Period, Timetable and Program Phase-Out Plan:
   January 1, 2022 – December 31, 2022

6. Provide a list of Subgrantees:
   N/A

7. If Possible, complete Grant Budget Form and attach to back.