OBJECTIVE, OVERALL BUDGET LEVY EFFECT OF THIS POSSIBLE AMENDMENT TO THE 2022 PROPOSED BUDGET

By Ald. Coggs, Murphy

Item 9B

DEPARTMENT OF CITY DEVELOPMENT, DEPARTMENT OF PUBLIC WO

Add $50,000 to the Department of City Development to support the Neighborhood Improvement Development Corporation's "Healing Spaces" initiative. The intent is to expand the number of spaces and provide funding for programing in existing spaces. Reduce DPW-Infrastructure's Equipment account by $50,000. The intent is to supplement DPW-Infrastructure's Equipment account with carryover funding.

	BUDGET EFFECT	TAX LEVY EFFECT	TAX RATE EFFECT (PER $1,000 A.V.)
Operating Budget	$+0	$+0	$+0.000

BMD-2 PAGE AND LINE NUMBER	DETAILED AMENDMENT	CHANGE IN 2022 POSITIONS OR UNITS COLUMN		CHANGE IN 2022 AMOUNT COLUMN	
		NUMBER TO BE CHANGED	AMOUNT OF CHANGE	AMOUNT TO BE CHANGED	AMOUNT OF CHANGE
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES				
	DEPARTMENT OF CITY DEVELOPMENT				
	OPERATING EXPENDTURES				
140.8-12	Professional Services	--	--	$22,000	$+50,000
	DEPARTMENT OF PUBLIC WORKS				
	DPW-INFRASTRUCTURE SERVICES DIVISION				
	TRANSPORTATION INFRASTRUCTURE DECISION UNIT				
	EQUIPMENT PURCHASES				
310.15-6	Fork Lifts	--	--	$50,000	$-50,000

Change totals, subtotals, and related amounts accordingly.