

CITY OF MILWAUKEE FISCAL NOTE

A) DATE 09/11/06

FILE NUMBER: 060641

Original Fiscal Note Substitute

SUBJECT: Substitute resolution relating to the issuance of a Request for Proposals for the purchase and installation of multi-space parking meters and the authorization for the Commissioner of DPW to enter into a contract with the winning proposer.

B) SUBMITTED BY (Name/title/dept./ext.): Cindy Angelos/ Parking Financial Manager / DPW – Administration – Parking / x2404

C) CHECK ONE: ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) CHARGE TO: DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY) Parking Fund

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:					
EQUIPMENT REPAIR:					
OTHER:	<u>Parking Fund Capital Acct—Multi-Space Parking Meters</u>		<u>\$1.3 million</u>		
TOTALS			<u>\$1.3 million</u>		

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN ANNUAL BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT SEPARATELY.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE: The 2006 Parking Fund Capital Budget provides \$1.3 million to purchase and install multi-space parking meters in the downtown area. This resolution authorizes DPW to issue a Request For Proposal to obtain the best possible solution that is technologically sound, cost-effective, reliable, durable and aesthetically pleasing and authorizes the Commissioner of Public Works to enter into a contract with the winning proposer.

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE