

CITY OF MILWAUKEE OPERATING GRANT BUDGET

F

AM TITLE: SurvNet - ACA Grant
 PERSON: Fred Radmer, X5494

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
	1	Office Assistant III (T)	6FN	\$ 37,464	\$ -	\$ -
	1	Health Project Coordinator-Public Health Surveillance (X)(Y)(A)(P)(T)	2FX	\$ 1,975		
1		Infectious Disease Epidemiologist (X)(Y)(A)(EE)(T)	1GX	\$ 9,800		
		TOTAL PERSONNEL COSTS		\$ 49,239		
		FRINGE BENEFITS				
		Fringe Benefits (Rate = 48%)		\$ 23,635	\$ -	\$ -
		TOTAL FRINGE BENEFITS		\$ 23,635		
		SUPPLIES & MATERIALS				
		Misc. Office & Operating Supplies		\$ 1,936	\$ -	\$ -
		TOTAL SUPPLIES & MATERIALS		\$ 1,936		
		SERVICES				
		Misc. Services		6,000		
		TOTAL SERVICES		\$ 6,000	\$ -	\$ -
		TOTAL COSTS		\$ 80,810	\$ -	\$ -

REVISED October 2013

8/1/2013-7/31/2014

TOTAL
\$ 37,464
\$ 1,975
\$ 9,800
\$ 49,239
\$ 23,635
\$ 23,635
\$ 1,936
\$ 1,936
0
6,000
\$ 80,810

#	Name
	25.1
	32.19
	21.2
	17.3
	83.6
	25.1
	130.4
	348.8
	36.8
	29
	21.2
	21.2
	17.3
	44.6
	25.1
	17.3
	32.9
	25.1
	954.19