



Office of the Comptroller

July 31, 2001

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Ref: Pay Admin

The Honorable Common Council  
Committee on Finance & Personnel  
City of Milwaukee

Dear Committee Members:

Re: Common Council File No. <sup>010364</sup>~~001711~~  
<sub>010364</sub>

I have reviewed the fiscal note in Common Council File No. ~~001711~~; which reports the impact of the wage and benefit package prepared by the Labor Negotiator for Management and Non-Management/Non-Represented Employees. The total incremental costs as developed by my staff for this two year package by category are:

	<u>1st Year</u>	<u>2nd Year</u>
Salaries	\$1,490,664	\$3,324,555
Salary Rollups	42,743	95,327
Pension & FICA	236,755	528,024
Vacation	383,228	627,184
Tuition/Text	---	1,500
Safety Shoes	---	1,400
Hlth/Dntl – Domestic Partners	---	36,053
Health Insurance Savings	---	(7,080)
<b>Total Contract Costs:</b>	<b>\$2,153,390</b>	<b>\$4,606,963</b>

While we have reviewed all of the items, the Labor Negotiator's pension costs were developed by the actuary. We are not in a position to recompute these figures, as we do not have the appropriate database. Although the Health and Dental benefits have been expanded from the previous proposal (file #001711) to include a potentially larger population of this group of employees, the Labor Negotiator's estimate does not reflect any increase. We have found the balance of the figures in the note to be reasonable based on the data received. The figures developed by the Labor Negotiator are adequate for use in the file.

Very truly yours,

W. MARTIN MORICS  
Comptroller

WMM:JN  
MGMT/NMNR – 01/02 (a)  
c F. Forbes A. Bahr

B. Schraith