

CITY OF MILWAUKEE FISCAL NOTE

A) **DATE** May 9, 2007

FILE NUMBER: 070132

Original Fiscal Note Substitute

SUBJECT: Substitute resolution appropriating \$28,999 from the 2007 Common Council Contingent Fund for camera systems related to surveillance of graffiti vandalism and criminal activity.

B) **SUBMITTED BY (Name/title/dept./ext.):** Marianne C. Walsh, Research Manager, Legislative Reference Bureau, x8686

C) **CHECK ONE:** ADOPTION OF THIS FILE AUTHORIZES EXPENDITURES
 ADOPTION OF THIS FILE DOES NOT AUTHORIZE EXPENDITURES; FURTHER COMMON COUNCIL ACTION NEEDED. LIST ANTICIPATED COSTS IN SECTION G BELOW.
 NOT APPLICABLE/NO FISCAL IMPACT.

D) **CHARGE TO:** DEPARTMENT ACCOUNT(DA) CONTINGENT FUND (CF)
 CAPITAL PROJECTS FUND (CPF) SPECIAL PURPOSE ACCOUNTS (SPA)
 PERM. IMPROVEMENT FUNDS (PIF) GRANT & AID ACCOUNTS (G & AA)
 OTHER (SPECIFY)

E) PURPOSE	SPECIFY TYPE/USE	ACCOUNT	EXPENDITURE	REVENUE	SAVINGS
SALARIES/WAGES:					
SUPPLIES:					
MATERIALS:					
NEW EQUIPMENT:	Purchase of up to 10 Tripwire Camera Systems for surveillance of graffiti vandalism and criminal activity	Dept. of Neighborhood Services, Equipment Account Number 0001 1320 R999 006800	\$28,000.00		
EQUIPMENT REPAIR:					
OTHER:	Common Council Contingent Fund transfer of \$28,000 to Dept. of Neighborhood Services, Equipment Account, for purchase of up to 10 Tripwire Camera Systems	Contingent Fund, Account Number 0001 9990 C001 006300)			
TOTALS					

F) FOR EXPENDITURES AND REVENUES WHICH WILL OCCUR ON AN **ANNUAL** BASIS OVER SEVERAL YEARS CHECK THE APPROPRIATE BOX BELOW AND THEN LIST EACH ITEM AND DOLLAR AMOUNT **SEPARATELY**.

<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS
<input type="checkbox"/> 1-3 YEARS	<input type="checkbox"/> 3-5 YEARS

G) **LIST ANY ANTICIPATED FUTURE COSTS THIS PROJECT WILL REQUIRE FOR COMPLETION:**

H) COMPUTATIONS USED IN ARRIVING AT FISCAL ESTIMATE:

PLEASE LIST ANY COMMENTS ON REVERSE SIDE AND CHECK HERE