

2001 ANALYSIS - EXHIBIT A
IMPROVEMENT COSTS AND ASSESSMENT RATES
RESURFACE/RECONSTRUCTION PROGRAM

October 2, 2000

Type of Improvement	Rate \$/Unit	Date of Last Change Change (Note 1)	Cost Per Unit at Last Change (Note 2)	1998 Cost Per Unit (Note 2)	1999 Cost Per Unit (Note 2)	2000 Cost Per Unit (Note 2)	2000 Recovery Amount (Rate) (Note 4)	3 Year Average Recovery Amount	Current Assessment Rate (Note 3)	Recommended Assessment Rate (Note 3)	Percent Change
7" Conc 34'	\$/ft	Sept. 1999 (+)	44.59	47.18	44.59	39.81	23.89 (60%)	26.32	21.10	42.60	102
			54.26	56.42	54.26	47.47			24.75	50.00	102
8" Conc 36'	\$/ft	Sept. 1999 (+)	54.94	51.13	54.94	45.09	27.05 (60%)	30.23	22.25	43.20	94
			66.36	61.11	66.36	53.66			29.00	55.00	90
Asph Resur. 34'	\$/ft	Sept. 1999 (+)	17	17.79	17.00	18.99	11.39 (60%)	10.76	8.90	19.00	113
			19.99	20.67	19.99	22.10			10.00	22.10	121
4.5' Asph/ 6" Base 34'	\$/ft	Sept. 1999 (+)	32.08	25.81	32.08	33.23	19.94 (60%)	18.22	15.35	34.00	121
			39.23	32.13	39.23	40.25			17.30	40.00	131
2" Res. Overlay 34'	\$/ft	Sept. 1999 (+)	12.17	12.84	12.17	11.95	7.17 (60%)	7.39	6.70	12.00	79
			14.21	14.91	14.21	13.78			7.95	14.00	76
2 1/2" Art. Overlay 34'	\$/ft	Sept. 1999 (+)	n/a				-	7.96	6.70	12.00	79
			n/a						9.00	15.00	67
Curb & Gutter ft.	\$/ft	July, 1998 (+)	11.67	11.67	10.53	11.49	6.89 (60%)	6.74	6.40	16.50	158
			17.02	17.02	15.63	16.81			6.40	16.50	158
Sod & Topsoil sq. yds.	\$/sq yd	Sept. 1999 (+)	5.76	6.78	5.76	7.41	4.45 (60%)	3.99	3.20	8.00	150
			6.62	7.80	6.62	8.52			3.20	8.00	150
Sidewalk 5' wide	\$/ft	Sept. 1999 (+)	14.10	12.50	14.10	13.10	9.17 (70%)	9.26	8.75	17.50	100
			18.40	16.80	18.40	17.31			8.75	17.50	100
7" Driveway sq. ft.	\$/sq ft	Sept. 1999 (+)	3.44	3.16	3.44	3.18	2.86 (90%)	2.93	2.85	4.00	40
			4.39	4.12	4.39	4.11			2.85	4.00	40
Conc. Alley 20'	\$/ft	Sept. 1999 (+)	37.39	39.15	37.39	38.18	34.36 (90%)	34.42	29.15	44.00	51
			48.47	50.50	48.47	49.76			33.10	50.00	51
Asph. Alley 20'	\$/ft	July, 1998 (-)	8.16	8.16			-	7.34	8.00	16.00	100
			9.38	9.38					9.25	18.00	95

NOTES:

1. Rate change symbol: (+) Rate increase, (-) Rate decrease
2. The top figure represents those costs used for assessments; those being construction and grading costs.
The bottom figure represents the total cost including removal and engineering.
3. The top figure is the rate for one or two family dwellings and vacant "E" or "F" residential zoned lands.
The bottom figure is for all remaining categories of property.
4. Recovery rate per file number 76-1256.

Blank areas mean no current information is available.

2005 ANALYSIS - EXHIBIT F

25-Aug-04

AREA SIDEWALK PROGRAM

Type of Improvement	Rate \$/Unit	Date of Last Change Change	2002 Assessment Rate	2003 Assessment Rate	2004 Assessment Rate	Recommended Assessment Rate	Percent Change %
Walk Removal and replacement	\$/ft	Nov. 2000	4.50	4.50	4.50	4.00	-11
Walk, New construction	\$/ft	Nov. 2000	7.00	7.00	7.00	7.00	0
Driveway Removal and replacement	\$/ft	Nov. 2000	5.00	5.00	5.00	4.50	-10
Walk and driveway removal only	\$/ft	Nov. 2000	1.00	1.00	1.00	1.00	0
Curb and Gutter removal and replacement	\$/ft	Nov. 2000	35.00	35.00	35.00	25.00	-29
Integral Curb with sidewalk	\$/ft	Nov. 2000	8.00	8.00	8.00	8.00	0

