

LRB RESEARCH AND ANALYSIS SECTION ANALYSIS

PUBLIC SAFETY COMMITTEE

ITEM 13, FILE #070525

DATE July 19, 2007

TOM SHAFFER

File # 070525 is a resolution relative to application, acceptance and funding of a Domestic Violence Liaison Project Grant.

Background

1. This is a continuing grant. On July 31, 2006 the Common Council adopted CCFN 060395 accepting a \$41,897 Domestic Violence Liaison Project Grant from the Wisconsin Office of Justice Assistance. That grant required a City match of \$13,907. The total project budget was \$55,804.

Discussion

1. The purpose of this project is to enhance programs and services for victims of domestic violence in Milwaukee.
2. This grant will continue to fund one exempt Administrative Services Specialist, SG 01 with a salary of \$41,579.20 and fringe benefits of \$14,445.
3. The Administrative Services Specialist provides crisis response and on going case management to domestic violence victims with services immediately following an incident and throughout the criminal investigation and prosecution process. This worker assists victims with safety planning, obtaining restraining orders, improving victim accessibility to community agency services and the criminal justice system in order to improve victim safety and offender accountability.
4. Travel and training for this position are budgeted at \$1,000.
5. The Administrative Services Specialist position will expire on June 30, 2008 unless the Domestic Violence Liaison Project Grant funding is extended.

Fiscal Impact

1. The grantor share is \$45,619.20 and the required City match is \$11,405 for a total project budget of \$57,024.20.
2. The grant year will be from July 1, 2007 to June 30, 2008.

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