

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: High Intensity Drug Trafficking Area Grant
 CONTACT PERSON: Steven L. Mahan

PROJECT/PROGRAM YEAR: 2008

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANT OR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
NEW	EXIST						
	2	PERSONNEL COSTS	006-1 009-12		\$6,767		\$6,767
		TOTAL PERSONNEL COSTS			\$6,767		\$6,767
		FRINGE BENEFITS			\$2,774		\$2,774
		TOTAL FRINGE BENEFITS			\$2,774		\$2,774
		SUPPLIES AND MATERIALS					
		TOTAL SUPPLIES AND MATERIALS					
		EQUIPMENT AND FACILITY RENT					
		TOTAL EQUIPMENT AND FACILITY RENT					
		SERVICES (sub-contacts)		\$698,000			\$698,000
		TOTAL SERVICES		\$698,000			\$698,000
		EQUIPMENT					
		TOTAL EQUIPMENT					
		INDIRECT COSTS (N/A)					
		TOTAL INDIRECT COSTS					
		TOTAL COSTS		\$698,000	\$9,541		\$707,541