

## LRB – FISCAL REVIEW SECTION ANALYSIS

**PUBLIC IMPROVEMENTS COMMITTEE**

**ITEM 15, FILE 050363**

**JULY 20, 2005**

**ANGELYN WARD**

File #050363 is a resolution authorizing the Commissioner of Public Works to execute an agreement with the Wisconsin Department of Transportation for the funding of installation interim street lights, the installation of permanent lighting improvements and the removal of the interim lighting in the areas bounded by North 13<sup>th</sup> Street to North Plankinton Avenue and West St. Paul Avenue to West Wells Street and adjoining streets in conjunction with the Marquette Interchange reconstruction.

### **Background and Discussion**

1. This resolution authorizes the Commission of Public Works to install interim lighting, to install permanent lighting improvements and remove interim lighting in the area bounded by N. 13<sup>th</sup> St., N. Plankinton Ave. and W. St. Paul Ave. to W. Wells St and adjoining streets in conjunction with the next state of reconstruction of the Marquette Interchange, the Core Contract.
2. Funding for the construction of the improvement is provided by the Wisconsin Department of Transportation (WISDOT) under the federally funded State highway Improvement Program as part of the interchange project.
3. In conjunction with the interchange reconstruction, the project provides cost participation for the installation of the interim lighting, the installation of permanent lighting improvements and the removal of the interim lights with the estimated cost modification for this project is \$434,399.04. The participating cost is fully reimbursable from WISDOT.
4. City forces will install and modify the traffic control signals and signs in conjunction with the interchange work bounded by this area. Work is anticipated to begin by November 1, 2005 and end by December 2007.

### **Fiscal Impact**

1. The cost for the installation of interim lighting, the installation of permanent lighting improvements and the removal of interim lighting in the N. 13<sup>th</sup> St. to N. Plankinton Ave. and W. St. Paul Ave. to W. Well St., and adjoining streets, in conjunction with the Marquette Interchange reconstruction is estimated at \$434,399.04. The funding of \$434,399.04, 100%, is provided by the grantor, WISDOT. The City share is \$0.
2. The fiscal note indicates the grantor share will be expended through Account SP032050100, Grantor Share – Non City Cash which had \$10 million, according to the 2005 Budget.

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