

..Number

130599

..Version

Proposed Substitute A

..Sponsor

THE CHAIR

..Title

Substitute resolution determining it necessary to make various nonassessable public improvements at various locations and appropriating funds for these purposes with the City engineering cost estimated to be \$1,528,000 for a total estimated cost of these projects being \$11,567,000.

..Analysis

This resolution authorizes engineering studies on projects which by City Charter are nonassessable. After design plans and estimates of costs have been prepared, a resolution authorizing construction will be submitted to the Common Council. The City cost for engineering these projects is estimated to be \$1,528,000 with the total cost estimated to be \$11,567,000.

..Body

Resolved, By the Common Council of the City of Milwaukee, that it is necessary and in the public interest to do the following described improvements according to City specifications:

1st Aldermanic District

W. Hampton Ave. – N. Green Bay Ave. to N. 20th St. (SM495130064): Sanitary relocation. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$127,000. This project is anticipated to be completed during the 2014 construction season.

W. Hampton Ave. (north side) – N. 23rd St. to N. 24th Pl. (SM495130059): Storm sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$44,000. This project is anticipated to be completed during the 2014 construction season.

N. 24th Pl. – 180 feet m/l south of W. Hampton Ave. to 315 feet m/l north of W. Hampton Ave. (SM495130057): Sanitary sewer lining and storm sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$74,000. This project is anticipated to be completed during the 2014 construction season.

N. 24th St. – W. Purdue St. to W. Hampton Ave. (SM495130058): Storm sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$38,000. This project is anticipated to be completed during the 2014 construction season.

N. 27th St. – 110 feet m/l south of W. Stark St. to W. Lancaster Ave. (SM495130076): Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$266,000. This project is anticipated to be completed during the 2014 construction season.

2nd Aldermanic District

N. 76th St. – W. Grantosa Dr. to W. Florist Ave. (WT410140009): Hydrant alteration. (Nonassessable Water Fund Budget Line 5010 -- \$3,000; Nonassessable Water Fund Budget Line 6410 -- \$12,000). The total estimated cost for this project including the requested amount is \$90,000. This project is anticipated to be completed during the 2014 construction season.

3rd Aldermanic District

N. Bremen St. – E. Center St. to E. Hadley St. (SM495130054): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$144,000. This project is anticipated to be completed during the 2014 construction season.

3rd and 4th Aldermanic Districts

E. Royall Pl. – N. Farwell Ave. to N. Prospect Ave. (SM495130075): Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$75,000. This project is anticipated to be completed during the 2014 construction season.

4th Aldermanic District

N. Cass St. – E. Mason St. to E. Wells St. (SM495130052): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$97,000. This project is anticipated to be completed during the 2013 construction season.

E. Erie St. at E. Menomonee St. (ST211140150): Intersection modification. (Nonassessable Reconstruction Paving Fund -- \$8,000). The total estimated cost for this project including the requested amount is \$25,000. This project is anticipated to be completed during the 2014 construction season.

N. 4th St. – W. Kilbourn Ave. to W. State St. (WT410140686): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the requested amount is \$150,000. This project is anticipated to be completed during the 2014 construction season.

N. 18th St. – W. Wells St. to W. State St. (SM495120128): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$244,000. This project is anticipated to be completed during the 2014 construction season.

5th Aldermanic District

N. 100th St. – W. Grantosa Dr. to a point north of W. Congress St. (Sponsored by the City of Wauwatosa) (ST211130204): Paving the roadway with concrete. Laying a concrete curb and gutter. Laying concrete sidewalk. Doing all the necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$10,000). The total estimated cost for this project including the requested amount is \$250,000. This project is anticipated to be completed during the 2013 construction season.

6th Aldermanic District

Port Washington Ave. Bridge (4000 North) over Capitol Dr. (BR100130105): Preliminary engineering for bridge replacement. (City Share Non-assessable Structure Fund -- \$425,000). The total estimated cost for this project including the requested amount is \$3,425,000. This project is anticipated to be completed during the 2016 construction season.

W. Randolph St. – N. 4th St. to N. 5th St. (SM495130055): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$54,000. This project is anticipated to be completed during the 2014 construction season.

N. Richards St. – E. Meinecke Ave. to E. Center St. (SM495130074): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$427,000. This project is anticipated to be completed during the 2014 construction season.

N. 4th St. – W. Concordia Ave. to W. Keefe Ave. (SM495130056): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$248,000. This project is anticipated to be completed during the 2014 construction season.

7th Aldermanic District

W. Glendale Ave. – N. 44th St. to N. 45th St. (SM495130067): Sanitary Sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$32,000. This project is anticipated to be completed during the 2014 construction season.

N. 32nd St. – W. Auer Ave. to 550 feet m/l north of W. Auer Ave. (SM495130050): Installing new storm sewer. (Nonassessable Sewer Maintenance Relay Fund --

\$15,000). The total estimated cost for this project including the requested amount is \$173,000. This project is anticipated to be completed during the 2013 construction season.

N. 33rd St. – W. Auer Ave. to 550 feet m/l north of W. Auer Ave. (SM495130051): Installing new storm sewer and relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$139,000. This project is anticipated to be completed during the 2013 construction season.

8th Aldermanic District

S. 34th St. – W. Rogers St. to W. Becher St. (SM495130066): Storm sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$92,000. This project is anticipated to be completed during the 2014 construction season.

S. 35th St. – W. Greenfield Ave. to W. Burnham St. (WT410140008): Hydrant alteration. (Nonassessable Water Fund Budget Line 5010 -- \$3,000; Nonassessable Water Fund Budget Line 6410 -- \$12,000). The total estimated cost for this project including the requested amount is \$30,000. This project is anticipated to be completed during the 2014 construction season.

10th Aldermanic District

W. Monarch Pl. – 230 feet m/l east of N. 43rd St. to 130 feet m/l west of N. 45th St. (SM495130072): Sanitary sewer relay and lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$113,000. This project is anticipated to be completed during the 2014 construction season.

W. Wisconsin Ave. – N. 45th St. to N. 46th St. (SM495130065): Sanitary Sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$95,000. This project is anticipated to be completed during the 2014 construction season.

S. 62nd St. – W. Dixon St. to W. Adler St. (SM495130071): Relaying sanitary sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$143,000. This project is anticipated to be completed during the 2014 construction season.

12th Aldermanic District

W. Hayes Ave. – S. 33rd St. to S. 35th St. (WT410140687): Relaying water main. (Nonassessable Water Fund Budget Line 5010 -- \$7,000; Nonassessable Water Fund Budget Line 6410 -- \$8,000). The total estimated cost for this project including the

requested amount is \$130,000. This project is anticipated to be completed during the 2014 construction season.

W. Scott St. – S. 10th St. to S. 15th St. (SM495130068): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$633,000. This project is anticipated to be completed during the 2014 construction season.

S. Water St. – E. Bruce St. to E. Pierce St. (Ext'd) (SM495130069): Combined sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$64,000. This project is anticipated to be completed during the 2014 construction season.

S. 3rd St. – W. Lapham Blvd. to W. Orchard St. (SM495130063): Relaying combined sewer. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$142,000. This project is anticipated to be completed during the 2014 construction season.

12th and 14th Aldermanic Districts

Becher St. Bridge (300 West) over the Kinnickinnic River (BR100130106): Preliminary engineering for bridge rehabilitation. (City Share Non-assessable Structure Fund -- \$275,000). The total estimated cost for this project including the requested amount is \$2,275,000. This project is anticipated to be completed during the 2016 construction season.

13th Aldermanic District

W. Grange Ave. – 400 feet m/l west of S. Howell Ave. to S. Howell Ave. (SM495130053): Sanitary relocation. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$95,000. This project is anticipated to be completed during the 2013 construction season.

S. Howell Ave. – E. Layton Ave. to E. Howard Ave. (SM495130073): Sanitary sewer relay and lining. (Nonassessable Sewer Maintenance Relay Fund -- \$15,000). The total estimated cost for this project including the requested amount is \$713,000. This project is anticipated to be completed during the 2014 construction season.

S. 6th St. Corridor permeable pavement demonstration project (ST211130202): Laying concrete walk and driveway. Doing all necessary grading pertaining to said work. (Nonassessable Reconstruction Paving Fund -- \$10,000). The total estimated cost for this project including the requested amount is \$25,000. This project is anticipated to be completed during the 2013 construction season.

14th Aldermanic District

S. 4th St. – W. Becher St. to W. Lincoln Ave. (SM495130070): Combined large diameter sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$293,000. This project is anticipated to be completed during the 2014 construction season.

15th Aldermanic District

W. Lisbon Ave. – N. 30th St. to 130 feet m/l east of N. 31st St. (SM495130060): Combined large diameter sewer lining. (Nonassessable Sewer Maintenance Relay Fund -- \$12,000). The total estimated cost for this project including the requested amount is \$127,000. This project is anticipated to be completed during the 2013 construction season.

City Wide

2013 Maintenance Sewer Exams as requested (SM495130061): (Nonassessable Sewer Maintenance Relay Fund -- \$200,000). The total estimated cost for this project is \$200,000. This project is anticipated to be completed during the 2013 construction season.

2013 Maintenance Sewer Work (SM495130062): (Nonassessable Sewer Maintenance Relay Fund -- \$200,000). The total estimated cost for this project is \$200,000. This project is anticipated to be completed during the 2013 construction season.

City of Glendale

N. Port Washington Rd. – W. Olive St. to W. Hampton Ave. (SM494130204): Manhole adjustments. (Nonassessable Sewer Maintenance Relay Fund -- \$1,000). The total estimated cost for this project including the requested amount is \$75,000. This project is anticipated to be completed during the 2013 construction season.

;and, be it

Further Resolved, That all City Departments are authorized to perform engineering, surveys, plan preparation, and determine an estimated cost thereof; and, be it

Further Resolved, That the Department of Public Works is authorized to use the funding as specified in the above description of work; and, be it

Further Resolved, That the City Comptroller is authorized and directed to transfer such funds which are available for this purpose to the appropriate capital Project/Grant accounts.

..Requestor
Infrastructure Services Division

..Drafter
MLD:dr
Npr 1
09/06/2013