

LRB-FISCAL REVIEW SECTION ANALYSIS

SEPTEMBER 13, 2001

ITEM 16, FILE 010628

PUBLIC SAFETY COMMITTEE

MARK A. RAMION

File # 010628 is a resolution relative to acceptance and funding of the Truancy Abatement and Burglary Suppression (TABS) Grant.

Background

1. This resolution authorizes the Milwaukee Police Department (MPD) to apply for, accept and fund a Truancy Abatement and Burglary Suppression Grant (TABS) from the Milwaukee Public Schools (MPS). MPS has the responsibility to provide funding for the program per state statute. The purpose of the program is to work in the areas of truancy abatement and burglary suppression.
2. The State of Wisconsin has provided funding for the TABS program since 1993.
3. MPS is responsible for funding this program and this resolution authorizes the appropriate city **officials to renew the intergovernmental agreement for TABS services with MPS.**

Discussion

1. This is a continuing grant to encompass the period from July 1, 2001 through June 30, 2002.
2. The TABS program seeks to reduce daytime burglary and other crimes relative to truancy.
3. This grant funds four full-time police officers including salaries and fringe benefits.
4. Funding for this grant approximates the same level of funding as in previous years.

Fiscal Impact

1. The total funding of this grant is \$315,942, which includes a grantor share of \$242,380 (77%) for police officer salaries and a city share of \$73, 562 (23%) which includes funding for indirect costs.

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