

DCD NSP 2 Status
September, 2012

<u>Activity</u>	<u>Budget</u>	<u>Obligated</u>	<u>Expended</u>
Homebuyer Assistance	\$1,250,000	\$1,106,000	\$852,000
Rental Rehabilitation	\$875,000	\$630,000	\$401,000
Rental Large Projects*	\$3,900,000	\$3,387,000	\$2,725,000
Acquisition/Rehabilitation	\$6,703,000	\$6,332,000	\$4,987,000
Land Bank	\$1,750,000	\$1,702,000	\$1,289,000
Vacant Land - New Construction	\$3,272,000	\$3,272,000	\$3,103,000
Leveraged Loan Fund	\$250,000	\$0	\$0
Total	\$18,000,000	\$16,429,000	\$13,357,000
%		91.3%	74.2%

*Obligated total includes recently approved Gorman Northside Neighborhood Initiative II project.