

Motion by Ald. Murphy

Relating to the Mayor's Veto of Certain Budget Lines in Common Council Amendment #2B:

"I move approval of the Mayor's Proposed Substitute Action, which would eliminate the 1% reduction in operating expenses for various purposes in the Department of Administration, Health Department, Milwaukee Public Library, Municipal Court, Department of Public Works-Infrastructure Services Division, and the Department of Public Works-Operations Division, totaling \$244,700. Adoption of this Proposed Substitute Action will preserve \$381,938 or 61% of the tax levy reduction impact from the Council's Amendment 2B, which totaled \$-626,638."

[Background: The Mayor disapproved of certain budget lines in Common Council Budget Amendment 2B to reduce the category "operating expenditures" in every city department by 1% except for the City Clerk, City Attorney, City Comptroller, City Treasurer, and Mayor. The amendment as drafted also excludes enterprise funds and the Employee Retire System. The tax levy impact is \$-626,638.]

09.mot.sub action 2B

DEPARTMENT OF ADMINISTRATION, HEALTH, LIBRARY, MUNICIPAL COURT,
DEPARTMENT OF PUBLIC WORKS
AMENDMENT 2B

A. DISAPPROVAL ACTION

The Mayor disapproves of the following budget line(s) in the 2009 budget: (which were affected by Common Council Amendment #2B which reduced various departments' operating expenditures by 1%):

<u>BMD-2</u> <u>Page and</u> <u>Line No.</u>	<u>Item Description</u>	<u>2009 Positions</u> <u>or Units</u>	<u>2009 Amount</u>
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES		
	DEPARTMENT OF ADMINISTRATION- INFORMATION AND TECHNOLOGY MANAGEMENT DIVISION		
110.24-12	Information Technology Services	--	\$451,511
	HEALTH DEPARTMENT		
210.25-20	Professional Services	--	\$516,752
	LIBRARY ADMINISTRATIVE SERVICES DECISION UNIT		
220.8-25	Property Services	--	\$282,977
	LIBRARY NEIGHBORHOOD LIBRARY & EXTENSION SERVICES DECISION UNIT		
220.15-6	Property Services	--	\$231,396
	LIBRARY CENTRAL LIBRARY DECISION UNIT		
220.21-16	Energy	--	\$366,105
	MUNICIPAL COURT		
240.3-15	General Office Expense	--	\$200,128
	DPW-INFRASTRUCTURE SERVICES DIVISION- FIELD OPERATIONS-STREETS & BRIDGES DECISION UNIT		
300.23-7	Construction Supplies	--	\$1,382,630

DPW-INFRASTRUCTURE SERVICES DIVISION-
FIELD OPERATIONS-ELECTRICAL SERVICES
DECISION UNIT

300.28-21 Reimburse Other Departments -- \$4,257,469

DPW-OPERATIONS DIVISION
SANITATION SECTION

310.27-9 Other Operating Services -- \$10,329,607

In lieu of the above disapproved item, the Mayor recommends adoption of the following substitute action:

B. SUBSTITUTE ACTION

<u>BMD-2</u> <u>Page and</u> <u>Line No.</u>	<u>Item Description</u>	<u>2009 Positions</u> <u>or Units</u>	<u>2009 Amount</u>
	SECTION I.A.1. BUDGETS FOR GENERAL CITY PURPOSES		
	DEPARTMENT OF ADMINISTRATION- INFORMATION AND TECHNOLOGY MANAGEMENT DIVISION		
110.24-12	Information Technology Services	--	\$456,611
	HEALTH DEPARTMENT		
210.25-20	Professional Services	--	\$535,552
	LIBRARY ADMINISTRATIVE SERVICES DECISION UNIT		
220.8-25	Property Services	--	\$294,777
	LIBRARY NEIGHBORHOOD LIBRARY & EXTENSION SERVICES DECISION UNIT		
220.15-6	Property Services	--	\$236,996
	LIBRARY CENTRAL LIBRARY DECISION UNIT		
220.21-16	Energy	--	\$370,005

MUNICIPAL COURT

240.3-15	General Office Expense	--	\$204,628
	DPW-INFRASTRUCTURE SERVICES DIVISION- FIELD OPERATIONS-STREETS & BRIDGES DECISION UNIT		
300.23-7	Construction Supplies	--	\$1,404,930
	DPW-INFRASTRUCTURE SERVICES DIVISION- FIELD OPERATIONS-ELECTRICAL SERVICES DECISION UNIT		
300.28-21	Reimburse Other Departments	--	\$4,310,069
	DPW-OPERATIONS DIVISION SANITATION SECTION		
310.27-9	Other Operating Services	--	\$10,450,707

C. COMBINED EFFECT OF ACTIONS A & B ABOVE:

1. Budget Effect	=	\$244,700
2. Levy Effect	=	\$244,700
3. Rate Effect	=	\$+0.008