

GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

Department/Division: Health/Administration

Contact Person & Phone No: Samuel Akpan, #8876

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No. 011132

Previous Council File No.

Project/Program Title: Municipal Health Services Program (MHSP)

Grantor Agency: Center for Medicare and Medicaid Services (CMS)

Grant Application Date: N/A

Anticipated Award Date:

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

The program waives certain Medicare reimbursement limitations for Medicare beneficiaries. The program pays for services typically not covered by regular Medicare and reimburses health care providers 100% of cost. Eligibility in the program is limited to City of Milwaukee residents.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

N/A

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

The funds are needed to reimburse private providers for services rendered to Medicare patients. The program also funds the cost of the administrative staff and other costs associated with maintaining the buildings housing the program.

Coggs and Johnston Community Health Centers sites are not part of the Health Department's regular operations. However, because MHSP exists at the Johnston location the Department is able to operate a WIC Office allowing that program to serve approximately 2,500 clients at the site.

4. Results Measurement/Progress Report (Applies only to Programs):

The City contracts with private health care agencies for services provided under this program. Beginning in 1995, our contract with HCFA provides for coordinated care at both sites: quality assurance and utilization reviews are reported on a periodic basis using standards established by the Utilization Accreditation Commission, the National Committee for Quality Assurance and the Joint Commission for the Accreditation of Health Care Organizations and Ambulatory Care. Growth in the program has been steady over the past several years.

1992	\$ 5.94 million
1993	\$ 6.79 million
1994	\$ 8.28 million
1995	\$ 9.22 million (projected)

The City does not utilize DOA-Budget performance measures in the review/evaluation of this program.

5. Grant Period, Timetable and Program Phase-out Plan:

The grant period is 01/01/03 through 12/31/03. Continuation funding has been approved by Congress for the 2003 fiscal year.

6. Provide a List of Subgrantees:

Milwaukee Health Services, Inc.
Sinai-Samaritan Medical Center
Marquette University School of Dentistry
Curative Rehabilitation Services
The Sight Center

7. If Possible, Complete Grant Budget Form and Attach to Back.