

# GRANT ANALYSIS FORM OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS

**Department/Division:** Milwaukee Police Department

**Contact Person & Phone No:** Accountant III, Vicki Johnson, ext. 7452

### Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

**Previous Council File No.** 141638

**Previous Council File No.**

**Project/Program Title:** HIDTA grant.

**Grantor Agency:** United States Office of National Drug Control Policy (ONDCP)

**Grant Application Date:** N/A

**Anticipated Award Date:** 1/1/16

**Please provide the following information:**

**1. Description of Grant Project/Program (Include Target Locations and Populations):**

The purpose of this grant is to apply enhanced intelligence processes and greater operational coordination and prosecution to reduce organized drug distribution, drug related violent crime and money laundering, and to reduce the demand for illegal drugs.

**2. Relationship to City-wide Strategic Goals and Departmental Objectives:**

Reduce crime and enhance the quality of life in the City of Milwaukee.

**3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):**

These funds will be used towards the salaries of 16 specific officers in addition to overtime for any officer that participates as part of the HIDTA program along with funding for supplies and equipment to assist with the support of this program.

**4. Results Measurement/Progress Report (Applies only to Programs):**

HIDTA program results are measured through the identification of, and the disruption / dismantlement of Drug Trafficking Organizations. In addition, results are measured through the amount of illegal drugs and assets recovered, arrests made, and illegal guns seized.

**5. Grant Period, Timetable and Program Phase-out Plan:**

01/01/16 – 12/31/16

**6. Provide a List of Subgrantees:**

N/A

**7. If Possible, Complete Grant Budget Form and Attach.**