

**GRANT ANALYSIS FORM
OPERATING & CAPITAL GRANT PROJECTS/PROGRAMS**

Department/Division: **Health Department**

Contact Person & Phone No: Lisa M. Lien 286-2388

Category of Request

New Grant

Grant Continuation

Change in Previously Approved Grant

Previous Council File No.

Previous Council File No.

Project/Program Title: 2014 Lead Hazard Reduction Demonstration Grant

Grantor Agency: U.S. Housing and Urban Development (HUD)

Grant Application Date: 6/27/2014

Anticipated Award Date: September 2014

Please provide the following information:

1. Description of Grant Project/Program (Include Target Locations and Populations):

Lead abatement of 710 residential housing within the 6 zip codes in the City of Milwaukee (53206, 53208, 53209, 53210, 53212 and 53216) that have the highest rate of childhood lead poisoning.

2. Relationship to City-wide Strategic Goals and Departmental Objectives:

Planned collaboration with DCD, DNS and HACM to improve the number of safe and habitable housing units in Milwaukee.

3. Need for Grant Funds and Impact on Other Departmental Operations (Applies only to Programs):

Despite significant progress made in the fight against childhood lead poisoning the City of Milwaukee rates continue to exceed state and national levels. Milwaukee's rate of 3.2% is three times greater than the State's rate and five times greater than the national average of .62%.

This grant will support 4.25 FTE; two lead risk inspectors, one manager, one chemist and .25 of the Program Manager.

4. Results Measurement/Progress Report (Applies only to Programs):

710 housing units are to receive lead abatement within the 36 month grant.

5. Grant Period, Timetable and Program Phase-out Plan:

September 1, 2014 – August 31, 2017

OR

36 months from award with 90 day grant closeout period.

6. Provide a List of Subgrantees:

HACM will provide a Healthy Homes Inspector.

7. If Possible, Complete Grant Budget Form and Attach.

Grant Budget Form is attached.