

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM TITLE: Sexually Transmitted Diseases Grant
 CONTACT PERSON: Janet Nell, #2251

PROJECT/PROGRAM YEAR: 2002

NEW	NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #	TOTAL
	EXISTING							
			PERSONNEL COSTS					
		1	Microbiologist II	642	47,250			47,250
		1	Office Assistant III	425	29,717			29,717
			TOTAL PERSONNEL COSTS		76,967		0	76,967
			FRINGE BENEFITS					
			37%		28,478			28,478
			TOTAL FRINGE BENEFITS		28,478		0	28,478
			SUPPLIES AND MATERIALS					
			Lab Supplies		21,191			21,191
			TOTAL SUPPLIES AND MATERIALS		21,191			21,191
			TOTAL COSTS		126,636		0	126,636