

YEAR 2025 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
---------------------------------	--------------------------------	----------------------	---------------------------

Community Organizing

Neighborhood Strategic Planning

RFP

Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 1	50,000	0
Bridge Builders	NSP/Community Organizing/Crime Awareness Prevention - 1	50,000	50,000
Havenwoods Economic Development Corp.	NSP/Community Organizing/Crime Awareness Prevention - 2	50,000	50,000
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 3	50,000	50,000
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 4	50,000	50,000
Sherman Park Community Association	NSP/Community Organizing/Crime Awareness Prevention - 5	50,000	50,000
Fathers Making Progress	NSP/Community Organizing/Crime Awareness Prevention - 6	50,000	0
WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention - 6	50,000	50,000
Riverworks Development Corp.	NSP/Community Organizing/Crime Awareness Prevention - 7	50,000	50,000
WestCare Wisconsin Inc.	NSP/Community Organizing/Crime Awareness Prevention - 8	50,000	50,000
Dominican Center for Women, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 9	50,000	50,000
Running Rebels, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 10	50,000	50,000
St. Ann Center for Intergenerational Care	NSP/Community Organizing/Crime Awareness Prevention - 10	299,644	0
United Methodist Children's Services - Rooted and Ris	NSP/Community Organizing/Crime Awareness Prevention - 11	50,000	50,000
Fathers Making Progress	NSP/Community Organizing/Crime Awareness Prevention - 12	50,000	0
Milwaukee Habitat Midtown Neighborhood Alliance	NSP/Community Organizing/Crime Awareness Prevention - 12	50,000	0
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 12	50,000	50,000
Boys & Girls Club of Greater Milwaukee	NSP/Community Organizing/Crime Awareness Prevention - 13	50,000	50,000
Fathers Making Progress	NSP/Community Organizing/Crime Awareness Prevention - 13	50,000	0
Near West Side Partners	NSP/Community Organizing/Crime Awareness Prevention - 14	50,000	50,000
Layton Boulevard West Neighbors, Inc. (dba VIA CDC	NSP/Community Organizing/Crime Awareness Prevention - 15	50,000	50,000
Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention - 15	50,000	0
Clarke Square Neighborhood Initiative	NSP/Community Organizing/Crime Awareness Prevention - 16	45,000	0
Core El Centro - Mujeres con Poder	NSP/Community Organizing/Crime Awareness Prevention - 16	50,000	0
Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention - 16	50,000	50,000
Southside Organizing Committee	NSP/Community Organizing/Crime Awareness Prevention - 17	50,000	50,000
No Applicant	NSP/Community Organizing/Crime Awareness Prevention - 18	0	50,000
Safe & Sound, Inc.	NSP/Community Organizing/Crime Awareness Prevention - 19	50,000	50,000
<i>950,000 Available</i>	<i>Total Neighborhood Strategic Planning</i>	1,594,644	950,000

Welcome Centers

RFP

Voces de la Frontera	Welcome Center	150,000	150,000
Westcare	Welcome Center	100,000	100,000
Welcome Center Pool			50,000
<i>300,000 Available</i>	<i>Total Welcome Centers</i>	250,000	300,000

Economic Development

RFP

Burleigh Street Community Dev. Corp.	Special Economic Development	50,000	40,000
--------------------------------------	------------------------------	--------	--------

YEAR 2025 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
Clarke Square Neighborhood Initiative	Special Economic Development	100,000	0
Generation of Excellence Trendsetters	Special Economic Development	150,000	0
Layton Boulevard West Neighbors, Inc. (VIA)	Special Economic Development	65,000	40,000
Legacy Redevelopment Corp.	Special Economic Development	100,000	50,000
Riverworks Development Corp.	Special Economic Development	40,000	40,000
WestCare Wisconsin	Special Economic Development	100,000	60,000
Wisconsin Women's Business Initiative Corp.	Special Economic Development	175,000	175,000
Special Economic Development Pool	Special Economic Development		145,000
<i>550,000 Available</i>	<i>Total Economic Development</i>	<u>780,000</u>	<u>550,000</u>

Homeless Shelters

RFP

Cathedral Center, Inc.	Shelter-Emergency Shelter for Families	76,000	68,000
Community Advocates, Inc.	Shelter-Emergency Shelter for Families	100,000	84,000
Community Advocates, Inc.	Permanent Housing Case Management, Intervention, and Mediation	139,030	112,000
Community Advocates, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	105,000	105,000
End Domestic Abuse WI (Asha Project)	Domestic Violence Case Management	47,000	47,000
Guest House of Milwaukee, Inc.	Shelter-Emergency Shelter for Single Adults	136,990	133,000
Guest House of Milwaukee, Inc.	HRSS - Supportive Services	13,390	13,000
Hope House of Milwaukee, Inc.	Joint Transitional Housing/Rapid Rehousing	150,000	150,000
Impact Alcohol & Other Drug Abuse Services, Inc.	Shelter Services: Homeless Management Information System (HMIS) Coordinated Entry	110,000	100,000
LaCausa, Inc.	Emergency Crisis Shelter for Unaccompanied Youth	24,000	24,000
Pathfinders of Milwaukee, Inc.	Shelter-Emergency Shelter for Youth	67,000	67,000
Salvation Army	Shelter-Emergency Shelter for Families	150,000	65,000
Sojourner Family Peace Center, Inc.	Shelter-Emergency Shelter for Domestic Violence Victims	110,500	98,000
Sojourner Family Peace Center, Inc.	Domestic Violence Case Management and Legal Assistance	199,669	133,000
Walker's Point Youth & Family Center	Shelter-Emergency Shelter for Youth	150,000	101,000
<i>1,300,000 Available</i>	<i>Total Homeless Shelters</i>	<u>1,578,579</u>	<u>1,300,000</u>

Total Neighborhood Strategic Planning

8,306,446 **6,150,000**

Homebuyer Counseling

RFP

Housing Resources, Inc.	Homebuyer Counseling Services	250,000	250,000
United Community Center	Homebuyer Counseling Services	150,000	150,000
Homebuyer Counseling Pool	Homebuyer Counseling Services		50,000
<i>450,000 Available</i>	<i>Total Homebuyer Counseling</i>	<u>400,000</u>	<u>450,000</u>

Youth Services

RFP

Above The Clouds	Youth Services	68,300	0
All 4 Kidz, Inc	Youth Services	30,000	0
Big Brothers and Big Sisters of Metro Milwaukee, Inc.	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Daniels-Mardak	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	30,000	30,000

YEAR 2025 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

Organization Name	Funding Category	Amount	CDBG Recomm
Boys & Girls Club of Gtr Milw - Ready Center	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	30,000	30,000
Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	30,000	30,000
City on a Hill, Inc.	Youth Services	30,000	30,000
COA Youth and Family Centers	Youth Services - Goldin Center	30,000	30,000
COA Youth and Family Centers	Youth Services - Riverwest Center	30,000	30,000
Cream Skills, Inc.	Youth Services	50,000	0
Dream Team	Youth Services	135,800	0
Fathers Making Progress	Youth Services	50,000	30,000
First Stage Milwaukee, Inc.	Youth Services	50,000	0
Greater Galilee Community Development Corporation	Youth Services	35,000	0
Hmong/American Friendship Association Inc.	Youth Services	35,000	30,000
I Have a Dream (program)	Youth Services	45,000	40,000
Journey House	Youth Services	30,000	30,000
Lighthouse Youth Center, Inc.	Youth Services - Havenwoods Campus	40,000	30,000
Local 212 MATC Believe in Students	Youth Services - Fast fund	400,000	0
Milwaukee Christian Center	Youth Services - (Kozy Youth Development)	60,000	30,000
Milwaukee Youth Sports Alliance	Youth Services	100,000	0
Mo Cuts Da Barber Shop	Youth Services	10,000	0
Neighborhood House of Milwaukee, Inc.	Youth Services	30,000	30,000
Neu-Life Community Development	Youth Services	30,000	30,000
Northcott Neighborhood House, Inc	Youth Services	30,000	30,000
Our Next Generation	Youth Services	100,000	0
Prisim Economic Development	Youth Services	10,000	0
Running Rebels, Inc.	Youth Services - Lindsay Heights	30,000	30,000
Running Rebels, Inc.	Youth Services - Warning Basketball	40,000	40,000
Silver Spring Neighborhood Association	Youth Services - Browning School	50,000	0
Silver Spring Neighborhood Association	Youth Services - Thurston Woods School	50,000	0
Silver Spring Neighborhood Association	Youth Services	50,000	30,000
STRYV365	Youth Services	100,000	0
Teens Grow Greens	Youth Services	50,000	0
United Community Center	Youth Services	30,000	30,000
Urban Ecology Center	Youth Services -	50,000	0
Walker's Point Center for the Arts	Youth Services	85,000	0
WestCare Wisconsin Inc.	Youth Services - Harambee	30,000	30,000
We Will Rise	Youth Services	30,000	0
Woodland Pattern, Inc.	Youth Services	30,000	30,000
YMCA of Metro Milwaukee Inc. - Northside	Youth Services	30,000	30,000
Your Move MKE, Inc	Youth Services	50,000	0
<i>800,000 Available</i>	Total Youth Services	2,344,100	800,000

YEAR 2025 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Employment Services</u>			
<u>RFP</u>			
Havenwoods Neighborhood Partnership	Employment Services - Job Placement	30,000	30,000
Hmong/American Friendship Assoc. Inc.	Employment Services - Job Placement	30,000	30,000
Wisconsin Community Services, Inc.	Employment Services - Job Training & Placement	50,000	50,000
Wisconsin Community Services, Inc.	Employment Services - Job Training & Placement - HATCH Initiative	250,000	50,000
WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	50,000	50,000
WI Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement - RPP	100,000	100,000
Word of Hope Ministries, Inc.	Employment Services - Job Placement	84,000	84,000
Unallocated	Employment Services - Job Training & Placement	0	256,000
<i>650,000 Available</i>	<i>Total Employment Services</i>	<u>564,000</u>	<u>650,000</u>
<u>Planning</u>			
<u>RFP</u>			
Legal Action of Wisconsin	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventic	60,000	60,000
Metro Milwaukee Mediation Services, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventic	40,000	40,000
Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending/Eviction Preventic	100,000	100,000
<i>200,000 Available</i>	<i>Total Planning</i>	<u>200,000</u>	<u>200,000</u>
<u>Housing</u>			
<u>RFP</u>			
Revitalize Milwaukee, Inc.	Housing Accessibility Program	45,000	45,000
		<u>45,000</u>	<u>45,000</u>
<u>RFP</u>			
Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	131,400	131,400
Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	87,600	87,600
Habitat for Humanity	Housing - Neighborhood Improvement Program (NIP)	51,100	51,100
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	182,500	182,500
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	51,000	0
WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	109,500	109,500
NIP Housing Pool	Housing - Neighborhood Improvement Program (NIP)		120,250
<i>682,350 Available</i>		<u>613,100</u>	<u>682,350</u>

YEAR 2025 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Community Prosecution</u>			
<u>NON-RFP</u>			
Safe & Sound, Inc.	Community Partners Initiative	150,000	150,000
Milwaukee County - District Attorney's Office	Community Partnership Unit	190,000	190,000
Safe & Sound, Inc.	Community Partnership Unit	34,000	34,000
Southside Organizing Committee	Community Partnership Unit	34,000	34,000
<i>408,000 Available</i>	<i>Total Community Prosecution</i>	408,000	408,000
<u>Employment Services - Earn & Learn</u>			
<u>NON-RFP</u>			
Employ Milwaukee, Inc.	Employment Services - Earn & Learn Program	200,000	200,000
<u>Public Service - General</u>			
<u>NON-RFP</u>			
Wisconsin Community Service, Inc.	Drivers License Recovery/Employment Project	150,000	150,000
<u>Technical Assistance</u>			
<u>NON-RFP</u>			
Urban Economic Development Association of WI	Capacity Buidling - Technical Asst for CBO's	150,000	150,000
	<i>Total Technical Assistance</i>	150,000	150,000
<u>Housing</u>			
<u>NON-RFP</u>			
Northcott Neighborhood House	Milwaukee Builds Program	600,000	600,000
		600,000	600,000
Milwaukee Christian Center-NIP	Youth Builds Program	150,000	150,000
		150,000	150,000
	<i>Total CBO's</i>	10,057,423	7,585,350

YEAR 2025 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Amount</u>	<u>CDBG Recomm</u>
<u>Mandated City Departments</u>			
Community Development Grants Administration	Administration	1,120,000	1,120,000
Community Development Grants Administration	Continuum of Care Planning	30,000	30,000
Comptroller's Office	Administration	500,000	500,000
Department of Administration	Equal Rights Commission	90,000	90,000
RACM	Environmental Planning and Review	28,000	28,000
		<u>1,768,000</u>	<u>1,768,000</u>
<u>City Departments</u>			
Department of Administration	Mentor Milwaukee	75,000	75,000
DOA Office of Equity and Inclusion	Section 3 Compliance	150,000	150,000
Department of City Development	Administration	190,000	190,000
Department of City Development	Youth Internship Program	276,000	276,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	398,000	398,000
Department of City Development	Special Economic Development - Commercial Revitalization	127,000	127,000
		<u>1,216,000</u>	<u>1,216,000</u>
Department of Neighborhood Services	DNS-Landlord /Tenant Compliance Prog	100,000	100,000
Department of Neighborhood Services	DNS Code Enforcement Inspectors Targeted Enforcement	1,275,000	1,275,000
Department of Neighborhood Services	Code Enforcement - Housing	1,065,650	1,065,650
		<u>2,440,650</u>	<u>2,440,650</u>
Health Department	Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	690,000	690,000
Health Department	Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	1,300,000	1,300,000
		<u>1,990,000</u>	<u>1,990,000</u>
	<i>Total City Departments</i>	<u>7,414,650</u>	<u>7,414,650</u>
	<i>Total Proposed 2025 CDBG Funding</i>	<u>17,472,073</u>	<u>15,000,000</u>