

CITY OF MILWAUKEE OPERATING GRANT BUDGET

PROJECT/PROGRAM WI Emergency Medical Svcs. Funding Assistance Program
 CONTACT PERSON: Dep. Chief Steve Riegg, 286-8981

PROJECT/PROGRAM YEAR:

NUMBER OF POSITIONS		LINE DESCRIPTION	PAY RANGE NO.	GRANTOR SHARE	IN-KIND SHARE	CASH MATCH A/C #
NEW	EXISTING					
		PERSONNEL COSTS				
		Various Positions		45,559.40		
		TOTAL PERSONNEL COSTS		45,559.40	0	0
		FRINGE BENEFITS				
		51% Fringe Benefit Rate			0	0
		TOTAL FRINGE BENEFITS		0.00	0	0
		SUPPLIES AND MATERIALS				
		TOTAL SUPPLIES AND MATERIALS		0.00	0	0
		CONTRACTUAL SERVICES				
		EMT Training Module Service Contract		16,679.86		
		TOTAL CONTRACTUAL SERVICES		16,679.86	0	0
		INDIRECT COSTS				
		TOTAL INDIRECT COSTS		0.00	0	0
		TOTAL COSTS		62,239.26	0	0

2017-2018

TOTAL
45,559.40
0.00
45,559.40
0.00
0.00
0.00
0.00
16,679.86
0.00
16,679.86
0.00
0.00
62,239.26